

Annual Report 2010-11



National Centre for Human Settlements and Environment

E-5/A, Girish Kunj, Arera Colony, Bhopal- 462016

Ph. (0755) – 2465306, 2463731, 4277074

Fax No. (0755) – 2465651

Email : nchse@sancharnet.in/nchsebpl@gmail.com

Website: www.nchse.org

The organisation

National Centre for Human Settlements and Environment (NCHSE) is a non-government organisation registered under the M.P. Societies Registration Act, 1973. The organization is in existence since 19th June, 1984. The founder of NCHSE is Dr. M.N.Buch who is Chairman of the organisation.

The organisation's vision is to view all human settlements and activities holistically instead of compartmentalising them. Simultaneously, to look at every aspect of a settlement and its impact on people, their economy, their rights and entitlements, their social structure, the environment in which they live, etc. Therefore, NCHSE dedicates itself to its mission of participatory sustainable development of the area and its people with special focus on weaker section of the society for a rapid social mobilisation and significant economic development.

NCHSE is presently functioning through its six divisions.

1. Research and socio-economic surveys division.
2. Project implementation division.
3. Monitoring and evaluation division
4. Computers and information technology applications division.
5. Consumer grievances redressal division.
6. Training division.

A project of NCHSE in Jhabua district of Madhya Pradesh, on "Environmental and Soil Degradation Control", was awarded for the United Nations Environment Programme's International Award in the year 1995.

With its headquarter at Bhopal (Madhya Pradesh), NCHSE is actively engaged in project implementation, research, socio-economic surveys, monitoring and evaluation of various development programmes, workshops, training programmes through its branch offices located in Jhabua, Alirajpur, Dhar, Ujjain, Barwani, Sehore, Raisen, Harda, Mandsaur and Hoshangabad districts.

Research studies

Right from its establishment, NCHSE has carried out research through multi-disciplinary faculty members who are involved in carrying out successful completion of various projects. Whilst NCHSE completed a large number of research projects which had relevance to the areas of concern and development, a few of important research projects are mentioned below:

1. Economic analysis of MP-DPIP sub projects in 14 districts of Madhya Pradesh assigned by MP-DPIP, Panchayat and Rural Development Department, Govt. of Madhya Pradesh.
2. Study on the “Documentation of Human Rights and Citizens Entitlement” under an assignment from the Ford Foundation, New Delhi, covering the following subjects:
 - Rehabilitation of displaced persons due to construction of major dams.
 - Documentation of bonded labour and its abolition.
 - Documentation on special problems of women and their rights.
 - Human rights and citizens entitlements in protection of environment.
 - Status of women and children in M.P.
 - Study of patterns and problems of migration of tribal women workers.
 - Access to education in India.
 - Law relating to employment of children.
 - Forest and rights.
 - Access to Municipal Services.
3. “Sustainable utilization of natural resources in Jhabua district”: a study assigned by International Development Research Centre, Canada.
4. The study of “Alleviation of urban poverty” assigned by Planning Commission, carried out in the cities of Bangalore, Indore and Calcutta. The recommendations of this study are reflected in the formulation of poverty alleviation programmes amongst urban poor and slum dwellers by the concerned Ministry in Government of India.
5. A study on “Housing for *Hammals*” for the States of Madhya Pradesh and Karnataka assigned by Ministry of Labour, Government of India.
6. Study on “Housing cum work-sheds for power-loom workers” in the cities of Coimbatore in Tamil Nadu, Sholapur in Maharashtra and Meerut in

Uttar Pradesh assigned by HUDCO, New Delhi and Ministry of Textiles, Govt. of India.

7. Perspective Plan of Urbanisation for Madhya Pradesh (1991-2021). This study was entrusted to the Centre by Government of M.P. in the light of excellent work done by the Centre in evaluation of housing programmes and its report on urbanization. The Perspective Plan of Urbanisation was released by Shri Digvijay Singh, Former Chief Minister of Madhya Pradesh on 16th Feb., 1995.
8. Study on the “Status of Urban Infrastructure and Recommendations for Up-gradation”, Sponsored by Asian Development Bank.
9. Study of Citizen Report Card regarding the delivery of urban basic services in four cities – Bhopal, Gwalior, Jabalpur and Indore assigned by UN-HABITAT.

It would be of more interest to mention about the ongoing second study of Citizen Report Card (CRC) to be completed in the period commencing from February, 2010 to March, 2012. This study has the following objectives:

- Develop city specific CRCs in four cities – Bhopal, Indore, Jabalpur and Gwalior.
- Develop a manual on CRC to facilitate the process of CRCs in Indian cities.

The expected outputs from CRC study are:

- Report on assessment of people’s satisfaction levels in four cities (draft CRC) – for water supply, sanitation and solid waste disposal.
- City level stakeholders consultation on the draft CRCs.
- Final reports of CRCs on quality of urban basic services.
- Report on advisory committee meeting for the development of the manual.
- Draft manual.
- National consultation workshop on draft manual.
- Report on development of manual.

Monitoring and evaluation

Since its establishment, NCHSE has actively carried out a number of monitoring and evaluation of development programmes related to poverty alleviation, housing, rural roads, water supply, sanitation, electrification, urban basic services, public distribution system, watershed development, health services, etc. The findings of these studies have helped to point out the weaknesses of the programme, to assess impact of the development programmes and to take corrective actions for future to the government.

NCHSE completed a very important study in the year 2010-11 assigned by Planning Commission regarding 14 major development programmes of Govt. of India in 5 districts of Chhattisgarh State affected by Left Wing Extremism. These districts are Bastar, Kanker, Dantewada, Surguja and Rajnandgaon.



Dantewada and Bastar - South of the State (Shares boundaries with a few areas of Andhra and Orissa States)

Kanker and Rajnandgaon - South-west of the State (Shares with part of Maharastra)

Surguja - North-east of the State (Shares with part of UP and Jharkand)

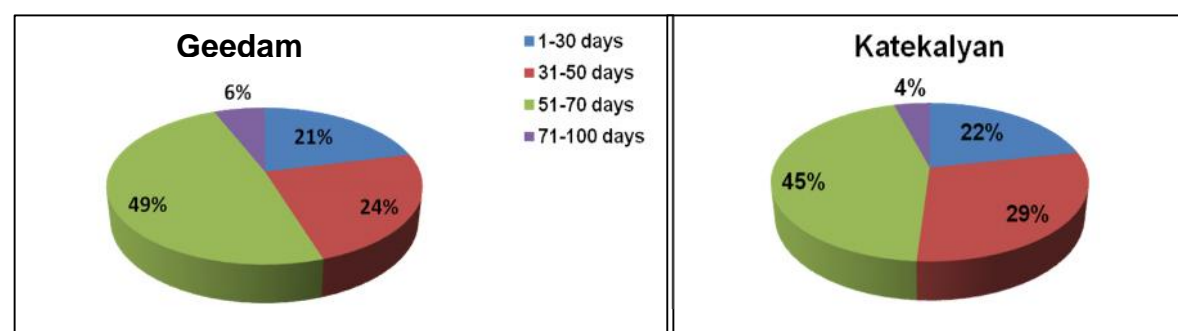
The evaluation of these flagship programmes provided interesting findings. These programmes included: Mahatma Gandhi National Rural Employment Guarantee scheme, Pradhan Mantri Gram Sadak Yojana, Sarva Shiksha Abhiyan, Integrated Child Development Scheme, Rajiv Gandhi Grameen Vidyutikaran Yojana, National Rural Health Mission, Backward Regions Grant Fund, Implementation of Scheduled Tribes and other Traditional Forest Dwellers (Recognition of Forest) Act, 2006, Ashram Schools and Hostels, Rajiv Gandhi National Drinking Water Mission, Targeted Public Distribution System, Indira Awas Yojana, State Level any Development/Welfare Programme especially for the benefit of LWE affected districts, Skill Development Programme in LWE affected Districts.

MGNREGA, Dantewada

Impact of the scheme:

Based on responses from sample households (Geedam 100, Katekalyan 100)

Indicators	Geedam	Katekalyan
Awareness	All	All
Employment	80 %	92 %
Period of employment (in days)		
1-30	21%	22 %
31-50	24%	29%
51-70	49%	45%
71-100	6%	4%

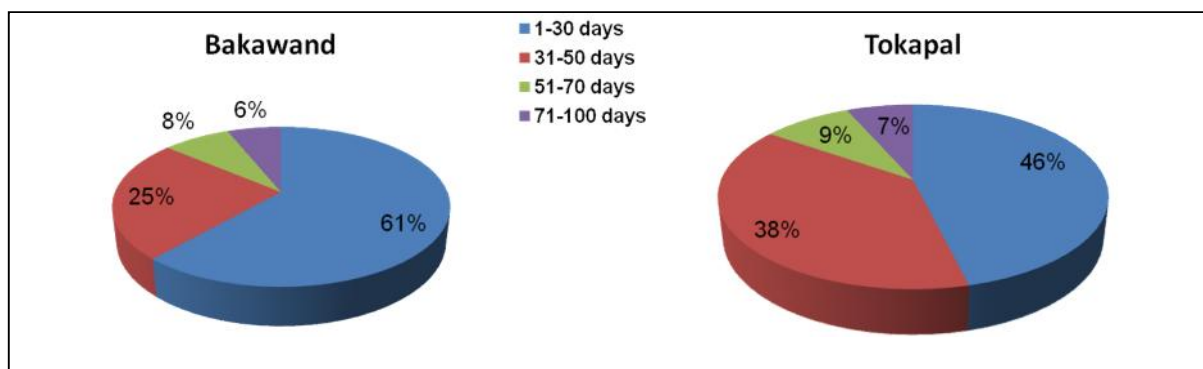


MGNREGA, Bastar

Impact of the scheme:

Based on responses from sample households (Bakawand 100, Tokapal 100)

Indicators	Bakawand	Tokapal
Awareness	80% (20% not responding)	All
Employment	81%	91%
Period of employment (in days)		
1-30	61 %	46 %
31-50	25 %	38 %
51-70	8 %	9 %
71-100	6 %	7 %



Constraints in the implementation of the scheme:

Based on replies from district / block officials, gram panchayat functionaries and local people.

Dantewada	Bastar	Kanker	Rajnandgaon	Surguja
MIS not functioning		Problem of MIS entry		
Naxal affected	Naxal affected	Naxal affected 4 blocks	Naxal affected 7 blocks	Naxal affected 10 blocks
Lack of coordination		Inadequacy of staff at the block level	Lack of supervision	
Delay in payment	Delay in payment	Delay in payment	Delay in payment	Delay in payment
Delay in valuation			Inadequacy of technical staff	
	Lack of interest amongst beneficiaries		Lack of interest amongst beneficiaries	
	Non-availability of work force			Inaccessibility to villages in Kusmi block

Short comings & recommendations

NCHSE made a presentation of the findings of the quick evaluation to the Planning Commission on 22nd December, 2010. A few of the additional points as suggested by Dr. M.N.Buch, Chairman, NCHSE were also placed before the house to counter LWE in naxalisam. These points are:

- LWE districts: it is essential that the district administration and the district and State police be strengthened, with the Collector and DM being given overarching powers of coordination. He should also be fully empowered to ensure that whereas the police is facilitated in doing its job, complaints of police highhandedness are promptly investigated and action taken against erring policemen.
- The presence of the district administration has to be increased on the ground, with adequate police protection. Ideally police stations should be fortified so that they can repel any attack. From these strong points there should be active patrolling. Patrol parties should carry with them

representatives of the Revenue, Forest, Rural Development, Rural Engineering and Health Departments so that people see them together as a single team, well protected but welfare oriented.

- Whereas CRPF may be the strike force, the Chhattisgarh Police must be adequately equipped and trained, with increased manpower, to take on the job of policing, intelligence gathering, etc. Being locally recruited the Chhattisgarh Police has an advantage in knowledge of the countryside and the people and if properly equipped, trained and motivated it would be much more effective in countering Naxalism than an outside force such as CRPF.
- Government must convince Naxalites that education is vitally important for development. School buildings must be constructed and the police be told to scrupulously avoid using these buildings for any purpose so that Naxalites do not associate them with the police.
- Major development programme calling for construction must be protected by an adequate police presence. Right now contractors are afraid to work in LWE districts.
- Development is possible only in an environment in which it is possible to take up a project. At present such an environment does not exist in LWE Districts. It goes to the credit of Chhattisgarh government that despite this at least some of the schemes are functioning in these districts. Therefore, development must be preceded by at least a minimum restoration of the authority of government. However, the development needs of the people must be fulfilled as anti naxalite operations proceed so that government is seen by the local people not only as an enforcer but as a provider. The people and the Naxalites must get a total picture of government as being strong enough to suppress militancy, but responsive enough to promote the welfare of the people.

Project implementation

Implementation of watershed development programmes is the key strength of NCHSE. The centre's association in implementation of watershed activities is quite old starting in the year 1994. Real extension of these activities started with the projects from Rajiv Gandhi Watershed Mission in the year 1997 in districts of Vidisha, Sehore, Hoshangabad, Ujjain, Jhabua and Dhar. The other important sponsors of watershed activities were CASA, CAPART and WFP. As a whole the watershed implementation by NCHSE was in full swing till 2003. Thereafter, with the coming of Haryali guidelines in 2003, the watershed activities experienced a deceleration till 2007.

The introduction of MGNREGA in 2005 opened up opportunities to the state government for the implementation of watershed projects. NCHSE as a result of this started its projects of watershed in Jhabua, Dhar and Hoshangabad districts in the year 2007.

The inclusion of watershed projects from NVDA (CAT/CA) now IVP watershed in districts of Harda, Sehore, Dhar, Jhabua and Hoshangabad, in coming time would almost double the area under watershed. But this requires the completion of DPRs watershed projects as per government guidelines in which considerable delay has occurred due to non finalization of certain formats at the state government level (which has now been finalized).

NCHSE has recently added one new project in Mandsaur district under Public Private Partnership (PPP) in which ITC in partnership with Rajiv Gandhi Watershed Mission has assigned implementation of watershed under IWMP in Mallahargarh block of Mandsaur district.



Stop dam (16.80 m.), at village Makankui of Jhabua block with an amount of Rs. 1.31 lakhs in the year, 2010-11, is able to provide irrigation to 8.5 ha.



Contour trenches of length 2650 m. with a cost of Rs, 0.24 lakhs in village Navagaon of Jhabua block covering an area of 10 ha. of hillock in the year 2010-11.



Stop dam in Sardarpur block of Dhar district with an amount of Rs. 1.60 lakhs.



Repair of stop dam under entry point activities of IWMP, Rama of Jhabua district.

Livelihood promotion

NCHSE had a strong presence for the implementation of livelihood promotion activities under the project of Madhya Pradesh Rural Livelihood Promotion (MPRLP) of Panchayat and rural Development Department, Govt. of Madhya Pradesh in the districts of Jhabua, Alirajpur and Barwani. In phase-I of the project commencing from August, 2005 to June, 2008, NCHSE worked in Dhanora cluster (Barwani district) and Alirajpur South cluster (Jhabua district) with the following thematic areas:

- Watershed and agricultural development.
- Community forest management.
- Micro enterprise.
- Livestock, fisheries and poultry.

In phase-II, NCHSE expanded its domain of the project which is for the period from July, 2008 to December, 2011 covering Dhanora and Chachariya clusters (Barwani district), Alirajpur South-I and South –II clusters (Alirajpur district) and Bamaniya cluster (Jhabua district) with the following thematic areas:

- Strengthening of gram sabhas.
- Agriculture and forestry.
- Land, water and vegetation.
- Livestock.
- Micro finance.
- Micro entrepreneurship development and non-forest produce.
- Gender and social protection.

Status of cluster families under MPRLP in the year 2010-11

Name of cluster	No. of families category-wise:	No. of families benefited* in Phase-II and their Percentage	Economic status of families as on date	No. of families experienced change in economic status	Up- gradation of combined C & D categories to A & B
Alirajpur South-I	A- 549 B-496 C-783 D-41	A- 171 (31) B- 146 (29) C- 246 (31) D- 19 (46)	A-695 B-596 C-556 D-22	+146 +100 -227 -19	246 (30 % of families of C & D have been upgraded as A & B)
Alirajpur South-II	A- 466 B- 645 C- 551 D- 156	A- 284 (61) B- 476 (74) C- 403(73) D- 107(69)	A- 585 B- 694 C- 424 D- 114	+119 +49 -127 -42	169 (24% of families of C & D have been upgraded as A & B)
Bamaniya	A- 30 B-190 C-1185 D-73	A- 9(30) B- 106(56) C-505 (43) D-70 (96)	A- 136 B- 596 C- 731 D- 15	+106 +406 -454 -58	512 (41% of families of C & D have been upgraded as A & B)
Dhanora	A- 376 B- 1212 C- 3026 D- 22	A- 196 (52) B- 622 (51) C-1485 (49) D- 22 (100)	A- 437 B- 2362 C- 1837 D- 0	+ 61 + 1150 - 1189 - 22	1211 (40% of families of C & D have been upgraded as A & B)
Chachariya	A- 199 B- 608 C- 1756 D- 49	A- 85 (43) B- 323 (53) C- 1331 (76) D- 32 (65)	A- 207 B- 1214 C- 1174 D- 17	+ 8 + 606 -582 - 32	614 (34% of families of C & D have been upgraded as A & B)



**Demonstration plot of Soyabean crop,
Village – Ram Singh ki Chowki, Alirajpur,
South-I**



**Use of pipeline to support wheat irrigation,
Dhawadi, Dhanora. (22 ha.)**



Selling of brooms and baskets, Alirajpur



Production of guava, Alirajpur

Targeted Intervention in urban areas of Ujjain district for prevention of HIV/AIDs

Targeted Intervention in urban areas of Ujjain district is being conducted by NCHSE since October, 2008 for prevention of Human immune Deficiency Virus/ Acquired Immune Deficiency Syndrome (HIV/AIDs) amongst female sex workers. For the year 2010-11, a target of 600 has been set up. The objective of TI project is to ensure effective management to provide safe sexual practice through behavioral change communication by way of condom promotion during sexual intercourse for reduction of vulnerability of HIV infection. During the financial year 2010-11, a quantity of 101693 condoms have been distributed amongst 638 female sex workers through 10 Peer Educators and also from outlets at various hot spots. The Sexual Transmitted infection (STI) treatments have been provided to female sex workers through Integrated Counseling and Testing Center (ICTC), Ujjain followed by repetition of 30 per cent.

Details of services provided amongst female sex workers by way of extending various tests since April, 2011 till November, 2011 is given below:-

STI = 18; Regular Medical Check up = 659; Presumptive test = 53; HIV= 751; Venereal Disease Research Laboratory (VDRL) = 556; Condom distribution through Peer Educators = 70027 and through outlets = 10488; Total = 80515.

For conducting the above activities, weekly and fortnightly meetings are being conducted at DIC (Drop in Centre) to mobilize the community. Besides this, monthly visit of Project Officer from Technical Support Unit, Madhya Pradesh Aids Control Society, Bhopal is being carried out to guide the TI staff for smooth running of the project.

The community events were organized on 24th September, 2011 by the targeted groups. In addition to this, World's AID Day was organized at Chatri Chowk, Ujjain on 1st December, 2011 by displaying banners and posters to prevent HIV AIDs. NCHSE has established linkage with government/non-government organizations at Ujjain for supporting HRGs who are linked with the project.



Rain water harvesting:

Developing rain water harvesting models with the support of Gas Authority of India Ltd., under its corporate social responsibility is a unique attempt to educate school children to understand the importance of water conservation. The following two ongoing projects in Ujjain are:

1. Rain water harvesting, water recharging and grey water reuse of Shashkiya Pratibhavan Aawasiya Kanya Chatravas, Lalpur, Ujjain.
2. Rain water harvesting, water recharging and grey water reuse of Shashkiya Pratibhavan Aawasiya Balak Chatravas, Lalpur, Ujjain.



Workshops, Training, capacity building and extension activities:

The training wing of NCHSE is active for the last 15 years and has successfully completed sizable number of workshops and training programmes for NGO representatives, master trainers, middle level government programme functionaries, panchayat level functionaries, members of civil society, local people, women SHG members, user group members, etc. The centre has also organised a number of workshops, seminars and consultation meets at the state level. NCHSE organises these programmes at Bhopal headquarter and at its rural training centres located at NCHSE branch offices of Kalyanpura (Dist. Jhabua) and Kesla (Dist. Hoshangabad) with the help of its available infrastructure, technical support and resource persons. In case of National level and State level workshops, venues are arranged on hired basis.

One of the notable features of conducting trainings by NCHSE is sharing of practical experiences and exposure visits. A few of the important training programmes conducted by NCHSE are:

1. Organising regularly training programmes for the representatives of watershed committees, user groups, self help groups, local people, panchayat functionaries, NGO representatives for effective implementation of watershed development programme under the projects of Rajiv Gandhi Watershed Mission, CAPART, World Food Programme, CASA, etc. from 1997 onwards.
2. Holding of trainings to strengthen the capacity building of the women self help group members for group formation, leadership development, empowerment, social equity, record keeping, micro finance, income generation programmes, etc.
3. Conducted seven vocational training courses of poultry rearing each of 35 days for the benefit of women entrepreneurs in Kesla block of Hoshangabad district (M.P.) under a programme of Canadian High Commission, New Delhi.
4. Carrying out of training programmes of total sanitation on a regular basis in 12 districts of western Madhya Pradesh with the support of UNICEF and WALMI.

5. Training for empowering youth for geo-informatics and participation for local area development (EYGIPLAD) for central region (Phanda block) - a joint venture of NCHSE and WALMI.

NCHSE conducted a regional workshop on promotion of star labeled products on 19th February, 2011 at Bhopal. This was jointly organized by Voluntary Organisation in Interest of Consumer Education (VOICE), New Delhi and NCHSE.



NCHSE is also organizing TRAI workshops in various cities of Madhya Pradesh under the banner of DCIC to address the cause and concerns of consumers.

Activities of NCHSE IT division

The past year has been the year of watershed IWMP proposals being sent by the districts to MoRD. The project reports had to have a GIS map of the area. The requirements were connected with the expertise with NCHSE and thus lot of work was received by NCHSE from districts for Watershed Action Plan preparation and the thematic mapping. The GIS mapping of each watershed project area was to be undertaken in time limits and the GIS team, particularly Mr. Praveen Sharma, DD (GIS) handled the task by associating some of the external assistance. In this process, NCHSE earned a good name by completing GIS mapping of its users (PIAs).

The other software related assignment handled by NCHSE mainly from Women and Child Development Department included review of existing MIS software and its documentation. Besides, UNICEF initiated project in UP was also assigned to NCHSE and software was developed for Base line data and digitations of social maps. Mr. Avinash Shrivastava, DD (S) along with part external assistance managed completion of these tasks successfully.

The software related and GIS related assignments were also received from NGOs like ASA, Bhopal and Arvee Associates, Hyderabad, Haritika, Chhindwara, etc. which all included various thematic mapping and GIS software preparation and also included remote sensing data handling. Thus, the capability of NCHSE was put to various productive uses in all these IT and GIS assignments.

NABARD has also entrusted to NCHSE, the project of organizing Krishak Clubs, numbering 45 in Babai tehsil of Hoshangabad district. This project has component of groups of farmers which would be educated for useful agricultural practices and it would involve activities like trainings, exposure visits, meet-the-expert, etc.

District Consumer Information Center

The DCIC is functioning since 2001 which takes care of consumer grievances at large. It finds a special place in NCHSE. The main functions of DCIC are:

- Proper guidance and counselling to aggrieved consumers.
- Protecting interests of the consumers and get them relief through initiating correspondence with the service providers, shops, dealers, etc.
- Registering the cases of consumers in the Consumer Redressal Forum and pursuing it with the competent authorities (apex bodies), if needed.
- Information dissemination and general awareness amongst the consumers about their rights and responsibilities.

An update and a few illustrations:

1. Cases have been registered in DCIC during 2010-11 pertaining to mainly goods and services. Some of the old cases are yet to be resolved for which the DCIC is persuading with the concerned authority. Refund of fees/ security deposit by private institutions is pending though Regulatory Fees Committee had ordered to the concerned institutions to refund the fees/ caution money to the

students. NCHSE has requested the concern Minister in this behalf. Their reaction is awaited.

2. Mr. A.K.Jain from Indian Oil Corporation has ordered a watch as per the advertisement in the Home Shoppe Channel. When he received the watch, it was not of quality or shape as per he ordered. He immediately contacted the concerned person and requested him to refund the money but he could not succeed. Then he approached DCIC and within a week's time he got his money back.

In a few of the cases, complaints about M.P. Housing Board pertaining to poor quality of construction is being made in District Consumer Forum, the decisions of these cases are pending.

DCIC has also registered a case with M.P. Electricity Regulatory Commission about pasting of demand notice and auction notice at the flat without intimating/ giving any prior notice to the consumer. The reason for the same has not been communicated so far.

3. In August, 2011, NCHSE got published DCIC in local newspaper as a CAG in connection with Telecom services. After this, DCIC has received a number of complaints with regards of deduction of charges without assigning any reason, SMS messages coming even if not asked for, broadband services not regular, etc. The numbers of complaints have gone up more than 250. On that basis, DCIC wrote to the concerned service providers. It is really interesting to note that seventy per cent cases have been resolved by the service providers so far.
4. The TRAI has authorized NCHSE to organize consumer advocacy workshops at District and Block levels.
5. Most of the complaints against mobile were received through phones, therefore, the DCIC has not charged any money from the consumers.

Some complaints which DCIC has received in writing even then it has not charged any money.

The minimum registration fee is fixed for Rs. 50/- and in Telecom cases this appears to be on higher side. Therefore, in case of Telecom services, the minimum registration fee should be Rs. 5/- or Rs. 10/- per case.

6. DCIC is invariably invited by the Food and Civil Supply Department and Consumer Protection Department for their programmes like International Consumer Day on 15th March and National Consumer Day on 24th December.

Memorable moments

The year 2011 begun with a sense of pride and elation as our Chairman, Dr. M.N.Buch has been bestowed with the honour of Padam Bhushan by Govt. of India. By virtue of this personal feat of Dr. M.N.Buch, the entire NCHSE family was full of joy and happiness and ought to be as the leader of the organization has got a feather in his cap.



Rolling Trophy for the year 2010

The Rolling Trophy for the year 2010 was given to Shri R.S.Yadav and Shri Rajesh Verma for their excellent work in carrying out the quick evaluation research study of LWE affected 5 districts – Dantewada, Surguja, Bastar, Kanker and Rajnandgaon of Chhattisgarh state on 28th December, 2010.

Both the officers showed extraordinary courage to undertake the survey work with the team members - Shri Yogesh Sahani, Shri Nand Kishore Verma, Shri Prashant Thorat, Shri Wasim Quareshi, Shri Ramesh Mishra, Shri Narayan Mohanty, Shri Kapil Solanki, Shri Kailash Bhayal, Shri Sunil Yadav to complete the task related to 14 major development programmes of the government in selected interior naxal affected areas and had interaction with the local community by way of household surveys and focused group discussions. The findings of the study would certainly be useful to fight against naxalism and have an effective implementation of the ongoing programmes of the government.



**Shri Rajesh Verma & Shri R.S.Yadav
receiving the Rolling Trophy from
Mrs. Snehlata Nigoskar on
28th December 2010.**



**Shri Rajesh Verma & Shri R.S.Yadav
expressing their views and field experiences
of LWE areas of Chhattisgarh State gained
during evaluation study of Government
development programmes.**

Pt. Jitendra Abhisheki music festival

NCHSE organized 3rd Pt. Jitendra Abhisheki Music festival on 26th and 27th of June, 2010. Likewise earlier response to the musical events, this year's performance witnessed a high appreciation and overwhelming response from the music lovers of the city.

मध्यप्रदेश मराठी साहित्य संघ की कार्यकारिणी का गठन

सिटी रिपोर्टर » मप्र मराठी साहित्य संघ की नई कार्यकारिणी का चुनाव रविवार को विविध संपन्न हुआ। तुलसी नगर स्थित गणेश मंदिर में आयोजित संघ की संवर्धन सभा की बैठक में वर्ष 2010 से 2013 के लिए अनुयायी जम्मदर को अध्यक्ष चुना गया। नई कार्यकारिणी के अन्य पदाधिकारियों में अनिल विगुडकर (उपाध्यक्ष), सुधाकर भाले (सचिव), विवेक सावरीकर (सह-सचिव) और रविन्द्र भास्कर (कोषाध्यक्ष) शामिल हैं। मंदा गंधे, सुप्रभा ठाकुर, रविकान्त खांडेकर, सुरेश कनिटकर और शरद करकर कार्यकारिणी के अन्य सदस्य हैं।



डॉ. वर्षा अग्रवाल

सुमधुर प्रस्तुतियों ने किया मंत्रमुग्ध

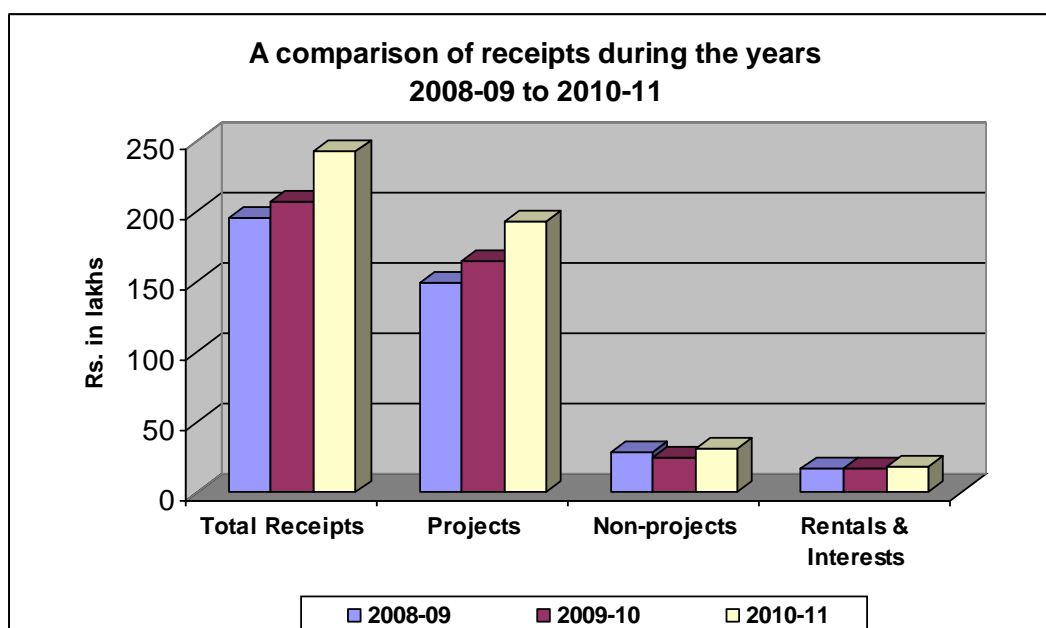
सिटी रिपोर्टर » राग भोपाल तोड़ी में जब 'नैया उतारो पार...' का गायन पुणे के शास्त्रीय गायक शौनक अभिषेकी ने प्रस्तुत किया संगीतप्रेमी भक्तिभाव से सराबोर हो उठे। मौका था स्व.पं.जितेन्द्र अभिषेकी की स्मृति में आयोजित संगीत सम्मेलन के दूसरे व अंतिम दिन शास्त्रीय गायन का। इसमें उन्होंने सुबह के सत्र में खट तोड़ी में 'धन धनरी' एवं मराठी अमंग 'अबीर गुलाल उधरित रंग' की प्रस्तुति देकर श्रोताओं को मंत्रमुग्ध कर दिया। इस दौरान तबले पर पुणे के रामदास फळसुले एवं हारमोनियम पर उज्जैन के डॉ. विवेक बंसोड ने संगत दी। दूसरी प्रस्तुति नागपुर के वायलिन वादक पं. प्रभाकर धाकड़े की रही। उन्होंने वायलिन पर राग अहिर भैरव से शुरू करते हुए राग चारुकेशी एवं एक धुन पेश कर खूब वाहवाही लूटी। तबले पर उनका साथ नागपुर के संदेश पोपटकर ने दिया। शाम के सत्र में मुंबई की शास्त्रीय गायिका आशा खाडिलकर ने राग गोरख कल्याण में 'धन धन भाग...' की प्रस्तुति दी। यहां उज्जैन की संतूर वादक डॉ. वर्षा अग्रवाल की प्रस्तुति को भी श्रोताओं ने खूब सराहा। कार्यक्रम में वरिष्ठ तबला वादक पं. किरण देशपांडे, नेशनल सेंटर फॉर ह्यूमन सेटलमेन्ट्स एंड एन्वायरमेंट के चेयरमैन एमएन बुच, डीजी डॉ. एके गुप्ता, दक्षिण-मध्य क्षेत्र सांस्कृतिक केन्द्र, नागपुर के दीपक कुलकर्णी व शरद कनमड़ेकर आदि मौजूद थे।

Annual balance sheet and audit report (2010-11)

(1) Receipts:

In the financial year 2010-11, total receipts to NCHSE are Rs. 2,43,04,331.92 which is inclusive of Rs. 1,92,83,551.00 (79.34%) as received from various projects (given in schedule I), Rs. 31,45,644.00 (12.94%) from non funded activities (schedule II) and Rs. 18,75,136.92 (7.72%) under rentals and interest. The receipts are showing an increase of 17.51 per cent over the last financial year (2009-10).

Year	Total Receipts (Rs. in lakhs)	Break up of receipts (Rs. in lakhs)		
		Funded activities (Projects, as given in schedule I)	Non-funded activities (excluding rentals & interests as given in schedule II)	Rentals & Interests
2008-09	195.57	149.15 (76.26%)	29.05 (14.85%)	17.37 (8.89%)
2009-10	206.82	164.82 (79.69%)	24.52 (11.85%)	17.48 (8.46%)
2010-11	243.04	192.83 (79.34%)	31.46 (12.94%)	18.75 (7.72%)



Major project receipts

S. No.	Name of the project	Sponsoring organisation	Sanctioned amount (Rs. in lakhs) & Project started on & its duration	Receipt during the year 2010-11 (Rs. in lakhs)	Remark
1.	Preparation of HMIS for Ujjain city	Karolinska Institute Sweden	12.25 (April, 2009) one year	3.11 (final installment)	Project completed, all funds received.
2.	Quick evaluation study 14 major development programme in Chhattisgarh State.	Planning Commission	10.00 (May, 2010) 8 months	10.00	Completed
3.	MPRLP Livelihood in Dhanora block of Barwani district.	MPRLP, Panchayat and Rural Development Department	35.75 (July, 2008) 4 years	8.58 (amount received upto 31/3/2010 Rs. 13.18 lakhs)	Ongoing Balance amount of Rs. 13.99 lakhs will be received in the coming time till June, 2012).
4.	MPRLP Livelihood in Chachariya block of Barwani district.	MPRLP, Panchayat and Rural Development Department	35.75 (July, 2008) 4 years	8.62 (amount received upto 31/3/2010 Rs. 13.12 lakhs)	Ongoing Balance amount of Rs. 14.01 lakhs will be received in the coming time till June, 2012).
5.	MPRLP Livelihood in Alirajpur South-I of Alirajpur district.	MPRLP, Panchayat and Rural Development Department	42.16 (June, 2008) 4 years	9.92 (amount received upto 31/3/2010 Rs. 16.33 lakhs)	Ongoing Balance amount of Rs. 15.92 lakhs will be received in the coming time till June, 2012).
6.	MPRLP Livelihood in Alirajpur South-II of Alirajpur district.	MPRLP, Panchayat and Rural Development Department	42.16 (June, 2008) 4 years	9.89 (amount received upto 31/3/2010 Rs. 15.93 lakhs)	Ongoing Balance amount of Rs. 16.34 lakhs will be received in the coming time till June, 2012).
7.	MPRLP Livelihood in Bamaniya block of Jhabua district.	MPRLP, Panchayat and Rural Development Department	42.16 (Sept., 2008) 4 years	9.16 (amount received upto 31/3/2010 Rs. 14.99 lakhs)	Ongoing Balance amount of Rs. 18.00 lakhs will be received in the coming time till June, 2012).
8.	MPRLP watershed (NREGS) in block of Alirajpur district.	MPRLP, Panchayat and Rural Development Department	26.04 (Oct., 2006) 4 years	3.21 (amount received upto 31/3/2010 Rs. 22.21 lakhs)	Closed. Balance amount of Rs. 0.62 lakhs is under process.

S. No.	Name of the project	Sponsoring organisation	Sanctioned amount (Rs. in lakhs) & Project started on & its duration	Receipt during the year 2010-11 (Rs. in lakhs)	Remark
9.	MPRLP watershed (NREGS) in Sardarpur block of Dhar district.	MPRLP, Panchayat and Rural Development Department	24.00 (Oct., 2006) 4 years	2.97 (amount received upto 31/3/2010 Rs. 19.35 lakhs)	Closed.
10.	MPRLP watershed (NREGS) in Sendhwa block of Barwani district.	MPRLP, Panchayat and Rural Development Department	24.00 (Oct., 2006) 4 years	4.00 (amount received upto 31/3/2010 Rs. 19.82 lakhs)	Closed.
	Sub-total (2 to 10)			56.35	
11.	NREGS watershed project in Sardarpur block of Dhar district.	Zilla Panchayat, Dhar.	59.98* (Oct. 2007) 5 years	11.25 (amount received upto 31/3/2010 Rs. 10.75 lakhs)	Ongoing. Release of funds at the district level is made according to the progress of works and availability of funds.
12.	NREGS watershed project in Jhabua block of Jhabua district.	Zilla Panchayat, Jhabua.	63.22* (May, 2007) 5 years	11.00 (amount received upto 31/3/2010 Rs. 21.56 lakhs)	Ongoing. Release of funds at the district level is made according to the progress of works and availability of funds.
13.	NREGS watershed project in Pipariya block of Hoshangabad district.	Zilla Panchayat, Hoshangabad.	87.15* (Oct. 2008) 5 years	1.00 (amount received upto 31/3/2010 Rs. 17.81 lakhs)	Ongoing. Release of funds at the district level could not be made due to non-availability of funds.
14.	NREGS(CAT/CA), NVDA watershed in Bagh block of Dhar district.	Zilla Panchayat, Dhar.	40.80 (May, 2010) 5 years	2.72	DPRs of the project are submitted. For carrying out further activities an amount of Rs. 5.44 lakhs is being given to NCHSE on May, 2011.

S. No.	Name of the project	Sponsoring organisation	Sanctioned amount (Rs. in lakhs) & Project started on & its duration	Receipt during the year 2010-11 (Rs. in lakhs)	Remark
15.	NREGS(CAT/CA), NVDA watershed in Harda block of Harda district.	Zilla Panchayat, Harda.	60.13 (Nov, 2009) 5 years	18.00 (for works which have been completed.)	1. An amount of Rs. 12.03 lakhs received for DPRs which has been submitted. 2. ZP has not given administrative expenses, therefore project activities temporarily suspended.
16.	IWMP in Rama block of Jhabua district	Zilla Panchayat, Jhabua.	64.73 (Dec., 2010) 5 years	35.60 (Rs. 9.71 lakhs for PIA & Rs. 25.89 lakhs for entry point works)	Ongoing.
17.	Preparation of DPRS under various projects				
a.	IVP watershed in Budhni block of Sehore district	Zilla Panchayat, Sehore.	(Oct., 2010) 3 years	6.79	Under progress.
b.	IVP watershed in Rama block of Jhabua district	Zilla Panchayat, Jhabua.	27.85 (Sept., 2010)	2.78	Under progress
c.	IVP watershed in Jhabua block of Jhabua district	Zilla Panchayat, Jhabua.	22.50 (Sept., 2010)	2.25	Under progress
d.	IVP watershed in Bankhedi block of Hoshangabad district	Zilla Panchayat, Hoshangabad.	29.37 (Nov., 2010)	2.00	Completed. An additional amount of Rs. 3.00 lakhs received on May, 2011.
e.	IVP watershed in Pipariya block of Hoshangabad district	Zilla Panchayat, Hoshangabad.	34.07 (Nov., 2010)	2.00	Completed. An additional amount of Rs. 2.00 lakhs received on May, 2011.
f.	IVP watershed in Bareli block of Raisen district.	Zilla Panchayat, Raisen.	23.97 (May, 2010) 3 years	1.92	Left incomplete as further funds not provided to complete the task.

S. No.	Name of the project	Sponsoring organisation	Sanctioned amount (Rs. in lakhs) & Project started on & its duration	Receipt during the year 2010-11 (Rs. in lakhs)	Remark
g.	IVP watershed in Nasurullahganj block of Sehore district	Zilla Panchayat, Sehore.	30.00 (Feb. 2010) 3 years		Amount of Rs. 3.93 lakhs received in the year 2009-10. DPRs were submitted as per old requirement. Now these are to be modified which is under progress.
	Sub-total (a to g)			17.74	
18.	Grant assistance for linkage & promotion of 250 SHGs in Hoshangabad district	NABARD, Bhopal.	7.00 (May, 2009) 3 years	1.20 (Rs. 0.70 lakh upto 31/3/2010.)	Ongoing. Received Rs. 0.87 lakh in July, 2011.
19.	Krishak club programme in 46 villages of Babai block of Hoshangabad district.	NABARD, Bhopal.	5.52 (Jan, 2011) One year	2.30	Ongoing.
20.	Software development for baseline data and digitization of village social maps in Lalitpur.	Sarthu development foundation, etc.	7.31 (Nov., 2010) 6 months	3.02	Ongoing.
	Total			173.29 (90%)	

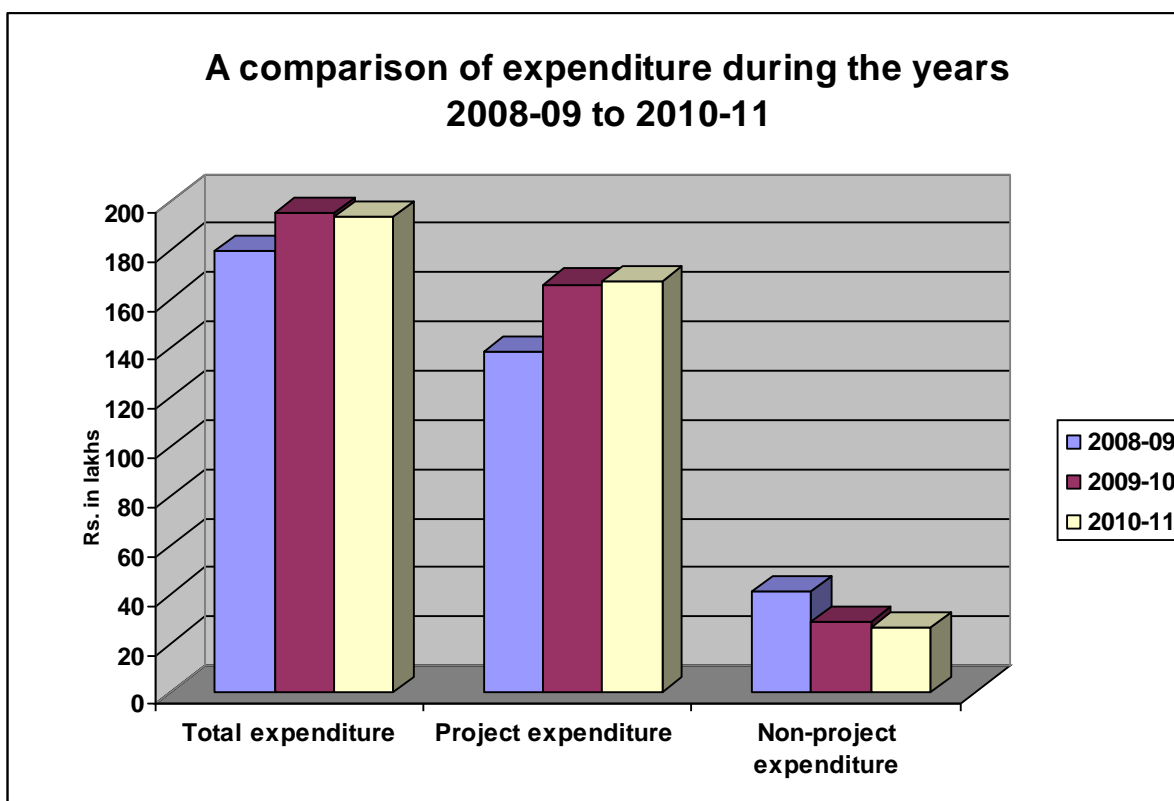
Major non-funded activities

S. No.	Particulars	Amount (Rs. in lakhs)	Remark
1.	Computer charges	1.82	
2.	Vehicle charges	3.92	
3.	Photocopy charges	1.69	
4.	Documentation	3.32	
5.	Organisational support	3.47	
6.	Digitisation of maps	6.99	This activity has converged on account of NCHSE's computer strength.
		21.21 (67%)	

(2) Expenditure:

An amount of Rs. 1,93,80,082.64 is the expenditure for the current financial year 2010-11 out of which Rs. 1,67,27,480.00 (86%) is project expenditure and remaining Rs. 26,52,602.64 (14%) is non-project expenditure.

Year	Total expenditure	Project expenditure	Non-project expenditure
2008-09	179.8	138.71 (77%)	41.08 (23%)
2009-10	194.81	166.10 (85%)	28.71 (15%)
2010-11	193.80	167.27(86%)	26.53 (14%)



In both the years 2009-10 and 2010-11, the proportion of project expenditure has remained more or less static in the range of 85 to 86 per cent.

Classification of major heads of expenditure

A further classification of major heads of the expenses of the current financial year shows that:

- (1) Direct project expenses are to the extent of Rs. 34,16,802.00 as against Rs. 41,00,013.50 in the year 2009-10, thereby, showing a decline of 16.67 per cent. This scenario will change with the receipt of implementation funds (the funds for implementation works will start flowing with the completion of DPRs).
- (2) The expenditure on wages, honorarium, medical reimbursement, etc. under the head of personal expenses is of Rs. 1,13,40,885.00 in comparison of Rs. 1,07,54,640.00 in the year 2009-10, thus, showing an increase of 5.45 per cent.

The project expenses under wages, honorarium, etc. are 93%.

- (3) The administration expenses stood at Rs.36,79,620 as against Rs. 35,41,654 which shows an increase of 4 per cent over last year. The picture gets clear while viewing the following major heads:

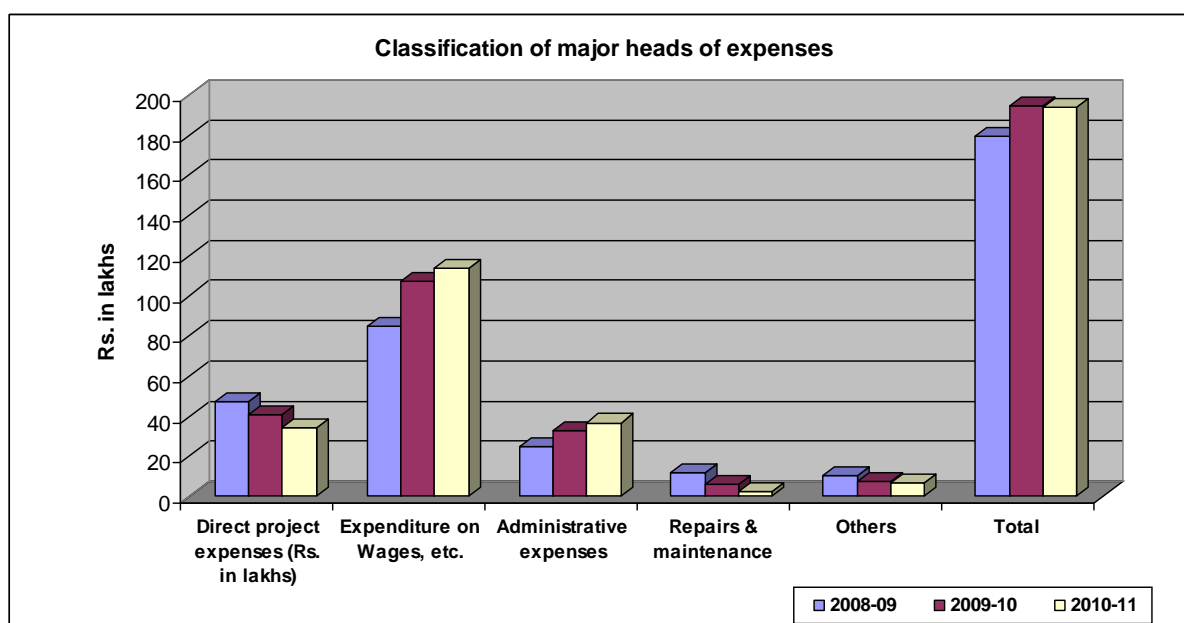
Major heads of administrative expenses	Expenditure (Rs. in lakhs)		Percentage difference	Remark
	2009-10	2010-11		
Office rent of branch offices	2.90	3.78	+ 30%	All project expenses.
Entertainment expenses	1.65	1.44	-13%	More than half of the expenses are project expenses.
Traveling expenses	4.67	5.25	+12%	95% expenses are project expenses.
Printing	1.48	3.17	+114%	Mainly project expenses.
Water and electricity charges	1.81	1.47	-19%	Despite increase in tariffs of electricity. (87% expenses are of the HQ)
Telephone charges	3.41	2.20	-35%	
Conveyance charges	6.07	5.96	-2%	Project expenses to the extent of 94%.
Photocopy charges	2.77	3.27	+18%	Mainly project expenses.
Diesel & oil	2.23	1.76	-21%	Less than one third directly under projects and one-third charged under projects.
Total	26.99	28.30	+4.85%	

In totality the proportion of project expenses under administration expenses comes out to 73.06 per cent. This shows an increase from 65.98 per cent (in the year 2009-10) to 73.06 per cent. This is a good trend indicating reduction of non-project administrative expenses.

- (4) Under the head of repairs and maintenance, expenditure is of Rs. 2,47,336 against Rs. 3,26,002 (in the year 2009-10). Table below gives major heads of expenses.

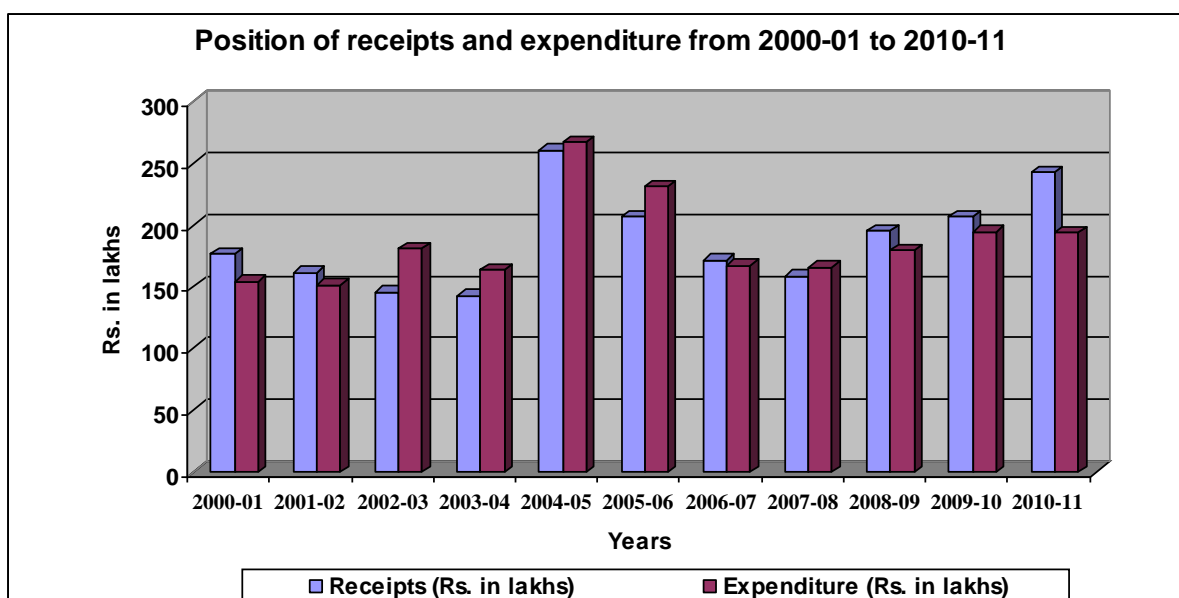
Major heads of repairs and maintenance expenses	Expenditure (Rs. in lakhs)		Percentage difference	Remark
	2009-10	2010-11		
Vehicles maintenance of three jeeps & one tractor	0.68	0.85	+25%	
Building maintenance	2.11	1.07	-49%	Old building of the institute requires proper roofing.
Insurance of vehicles	0.26	0.19	-27%	
Insurance of building	0.20	0.23	+15%	A decision about it is to be taken up
Total	3.25	2.34	-28%	

Year	Direct project expenses (Rs. in lakhs)	Expenditure on Wages, etc.	Administrative expenses	Repairs & maintenance	Others	Total
2008-09	47.28	85.04	25.15	12.2	10.12	179.79
2009-10	41	107.55	32.63	6.05	7.58	194.81
2010-11	34.17	113.41	36.80	2.47	6.95	193.80



(3) Receipts and expenditure

Year	Receipts (Rs. in lakhs)	Expenditure (Rs. in lakhs)
2000-01	176.71	154.15
2001-02	161.61	151.46
2002-03	145.81	180.77
2003-04	142.74	163.51
2004-05	260.7	267.3
2005-06	206.43	231.69
2006-07	171.61	167.36
2007-08	158.92	165.85
2008-09	195.56	179.79
2009-10	206.82	194.81
2010-11	243.04	193.80



(4) Movable and immovable Assets:

As given under schedule C, immovable assets of NCHSE, after taking into account depreciation, are of Rs 34.28 lakhs and movable assets are of Rs. 13.37 lakhs. Thus, total value of these movable and immovable assets works out Rs. 47.65 lakhs as on 31st March, 2011.

(5) Term Loan from Banks:

NCHSE presently has no loans against its name.

(6) Advances:

Details of advances to officers and staff members for project activities are given in schedule D & E respectively. The total project advance is Rs. 1.69 lakhs which is half of the last year's amount.

NCHSE has out standing advance of Rs. 1.61 lakhs, details are given in schedule F.

There are no advances to staff for house and personal loan.

(7) Security Deposit:

An amount of Rs. 1.92 lakhs is available as security deposit with various departments and organizations. Details are given in annexure-G.

(8) T.D.S. amount receivable:

The details of T.D.S. are given in schedule H which shows that a sum of Rs. 15.92 lakhs is to be received from I.T. Department as on 31st March, 2011. In the last financial year, T.D.S. amount receivable was Rs.20.57 lakhs.

(9) Fixed Deposits:

NCHSE's has FDRs of Rs. 19.23 lakhs as on 31st March, 2011. Out of these FDRs Rs. 13.83 lakhs are given against bank guarantees to the project sponsors. Details of FDRs are given in schedule I.

(10) Current Liabilities and Provisions:

As shown in schedule A, standing liabilities of staff are of Rs. 1.88 lakhs. There is now considerable reduction from Rs. 7.36 lakhs being in the last year

Sundry creditors and depositors (schedule B) are of Rs. 9.65 lakhs. This is also indicating a downward trend in contrast to last year's figure of Rs. 15.78 lakhs.

Nevertheless current liabilities (schedule A & B) are still Rs.11.53 lakhs which needs to be cleared at the earliest.

The members of the Governing Council are requested to kindly scrutinize the report and the audited balance sheet for discussion in the Governing Council meeting. The results on their scrutiny and discussions may be recommended to the General Body for acceptance and confirmation of the annual report and the balance sheet.

Governing Council Members

(as on 23rd January, 2012)

The Governing Council of the centre is presently represented by 9 members. Details of these members indicating their names with address, designation, occupation and status of membership (with date of start till last date) is given in the following table:

S. No.	Name and Address of the Member	Designation	Occupation	Date on which the membership term started	Date of expiry of the term of membership	Category
1	Dr. M.N. Buch, E-4/17, Arera Colony, Bhopal. Tel: 2464803	Chairman	Retd. (IAS)	19.6.2009	18.6.2014	Founder Member & Office Bearer
2	Shri R.C. Saxena, MIG-99, Kotra Sultanabad, Bhopal. Tel: 2766912	Vice-Chairman (E)	Retd. (IFS)	1.2.2011	31.1.2013	Member & Office Bearer
3	Dr. (Mrs.) Sudha Anand, 78, Aditya Avenue, Airport Road, Bhopal, Tel: 2661570	Vice-Chairman	Retd. from Govt. Service	29.11.2010	28.11.2012	Life Fellow & Office Bearer'
4	Dr. A.K. Gupta, 32, Lakshmi Parisar (E-8 Extension), Bhopal. Tel: 2425683	Director General	Service	15.9.2009	To continue	Member & Office Bearer
5	Dr. V.D. Garde, E-5/11, Arera Colony, Bhopal. Tel: 2466777	Member	Retd. from BHEL	30.8.2009	29.8.2011	Member
6	Shri R.R.S. Chauhan, 59, Chatrapati Shivaji Colony, Chunabatti, Bhopal. Tel: 2424093 / 98935 58893	Member	Retd. (IFS)	20.12.2010	19.12.2012	Member
7	Shri Ramesh Chandra, B-2, Chanakyapuri, Chunabatti, Bhopal. Tel: 2424033 / 94256 241191	Member	Retd. from Govt. Service	2.1.2011	1.1.2013	Member
8	Prof. (Dr.) R.K. Rawlley, A-19, NITTR Campus, Shamlu Hills, Bhopal. Tel: 2661430	Member	Sr. Scientist, AMPRI	2.1.2011	1.1.2013	Member
9	Smt. Suphala Kanmadikar, 23, Subhalaya, Near Rajeev Gandhi School, Trilaga, Bhopal. Tel: 2560129	Member	Housewife	6.10.2009	5.10.2011	Member

S. No.	Name and Address of the Member	Designation	Occupation	Date on which the membership term started	Date of expiry of the term of membership	Category
10	Shri V. Saraf, Jr.MIG-58, Shankar Nagar, Bhopal. Tel: 2571684 / 98277 45394	Director (Systems)	Service	-	-	Special Invitee
11	Dr. D.D. Banerjee, 307, C-Sector, Shahpura, Bhopal. Mob. 94253 72276	Project Director, TI Project	Retd. From FCI	-	-	Special Invitee
12	Dr. Vivek Sharma, H-2/195, Arvind Vihar, Bag Mugalia, Bhopal - 462043. Mob.94256 13029	Special Invitee	Chief Functionary, CARD,	-	-	Special Invitee

It is my privilege to present this annual report under able guidance of our Chairman, Dr. M.N.Buch. In order to fulfill my duty, I have received full support from the Governing Council members, colleagues and all the staff members of NCHSE. I am extremely thankful to all who have rendered me guidance and support to accomplish the task.

(Dr. A.K.Gupta)
Director General

XXX-Part.—24

रूप क्रमांक २
(क्षेत्रीय नियम ७)

मध्यप्रदेश शासन



समिति का पंजीयन प्रमाणपत्र

क्रमांक 13784

यह प्रमाणित किया जाता है कि "National Centre For Human
Settlements And Environment"

समिति जो B-4/17, Azara Colony, तहसील Hazratnagar,
Bhopal

जिला Bhopal में स्थित है, मध्यप्रदेश

सोसाइटी रजिस्ट्रीकरण अधिनियम, १९७३ (सन् १९७३ का क्रमांक ४४)

के अधीन 19th June 1984 को पंजीयित की गई है।

दिनांक Nineteen माह June सन् १९८४



— 20/6/84
वसिष्ठ
(गंगा प्रसाद श्रीवास्तव)
समितियों के रजिस्ट्रार