

ANNUAL REPORT 2014-15



National Centre for Human Settlements and Environment

E-5/A, Girish Kunj, Arera Colony, Bhopal- 462016
Ph. (0755) – 2465306, 2463731, Fax No. (0755) – 2465651
Email : nchsebpl@gmail.com; Website: www.nchse.org

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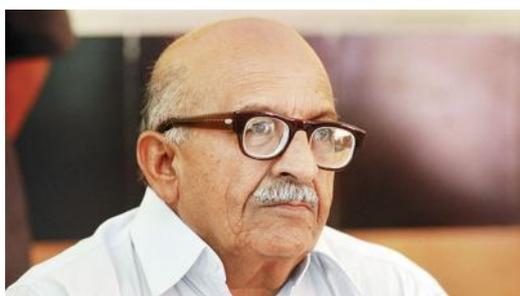
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In Memoriam

**Mahesh Nilkanth Buch
(1934-2015)**

Mr. Mahesh Nilkanth Buch, IAS (Retired) and founder Chairman of National Centre for Human Settlements and Environment (NCHSE), passed away on 6th of June, 2015 in Bhopal.



Mr. Buch was born on 5th October 1934, in Sahiwal, pre-partition Punjab. He had his schooling in Lahore and later at Rajkumar College, Rajkot. He graduated in Economics from the St. Stephen's College, Delhi University in 1954 and moved to Pembroke College, Cambridge University for his post graduate studies which he completed in

1956. In 1957, he joined the Indian Administrative Service in the Madhya Pradesh cadre. During 1967-68, he served as the Parvin Fellow at the Woodrow Wilson School of the Princeton University. In 2002, he was conferred Honoris Causa degree of Doctor of Science from the Rajiv Gandhi Technical University, Bhopal.

Mr. Buch held several important posts in his career as Vice Chairman, Delhi Development Authority and Director General of the National Institute of Urban Affairs. He took voluntary retirement from the government service, as the Principal Secretary of the Government of Madhya Pradesh, in 1984, and founded the National Centre for Human Settlements and Environment in Bhopal for which he served as the Chairman until his death on 6th June 2015.

Mr. Buch occupied important positions, such as Vice-Chairman, National Commission on Urbanization; Chairman, Lutyens Bungalow Zone Committee of the Government of India; Chairman, Committee on the Heritage Zone of Mehrauli; Member of State Finance Commission in Madhya Pradesh, Chairman of a Committee on Slums in Delhi, Member of Biodiversity board in Madhya Pradesh, Chairman of Empowered Committee for the New Vidhan Sabha building in Madhya Pradesh; Chairman, Atal Bihari Vajpayee Indian Institute of Information Technology and Management, Gwalior.

Mr. Buch was an outstanding urban planner, and considered by many as the architect of modern Bhopal. He was a prolific writer. He was awarded The Aga Khan Award in 1998 and the Man of Vision Award in 2003. The Government of India honored him, in 2011, with Padma Bhushan, the third highest civilian award, for his services to the nation.

1. Introduction

The National Centre for Human Settlements and Environment (NCHSE), a non-government organization, was established by Late Dr M.N. Buch in 1984 with the objective of facilitating sustainable development of human settlements. It promotes participatory sustainable development of the area and its people with special focus on the weaker sections of society in order to promote rapid social mobilization and significant economic development.

Since its inception, NCHSE has carried out Research, Planning and Monitoring and Evaluation of projects countrywide to bring about an improvement in the socio-economic and cultural profile of the people, both in urban and rural areas. It has accorded significant importance to the projects and programmes in the State of Madhya Pradesh to achieve its mission of rapid social mobilization and significant economic development through its flagship programme of Watershed development, which enabled it to win the **UNEP International Award** for outstanding achievement. Simultaneously, NCHSE has addressed the issues of water, sanitation and hygiene (WASH) in its project areas with community mobilization and their active participation. The application of GIS has immensely helped the organization in developing actionable detailed project reports (DPRs) for field implementation.

The training wing of NCHSE is active for the last 20 years and has successfully completed sizable number of workshops and training programmes for NGO representatives, master trainers, middle level government programme functionaries, Panchayat level functionaries, members of civil society, local people, women SHG members, user group members, etc.

In matters related to consumers, NCHSE got prominence by way of facilitating the aggrieved consumers through its District Consumer Information Centre which came into existence in the year 2001. NCHSE is now recognized as a Consumer Advocacy Group (CAG) in the State of Madhya Pradesh and is constantly helping consumers in resolving their issues with the telecom service providers.

The Annual Report presents a glimpse of the organizations' strength, overall major achievements and highlights of the activities undertaken during 2014-15. The overview of the works presented also reflects the direction NCHSE would move over the forthcoming years.

2. Organizational Background

NCHSE, established in 1984 through registration under the MP Societies Registration Act, 1973 on 19th June, 1984, has its head quarters in Bhopal.

Development is an intrinsic feature of the organization and it is committed to achieve its vision and mission for the betterment of the society. NCHSE since its inception has taken research and evaluation studies to put at appropriate levels with an emphasis to bring an improvement in the socio-economic and cultural profile of the people both in urban and rural areas. Implementation of various development programmes is the key strength of the organization since 1991. Simultaneously, NCHSE has addressed the issues of water, sanitation and hygiene (WASH) in its project areas with active community mobilization and participation. The application

of GIS has immensely helped the organization in its implementation projects to get actionable detailed project reports (DPRs).

The training wing of NCHSE is active for the last 20 years and has successfully completed sizable number of workshops and training programmes for NGO representatives, master trainers, middle level government programme functionaries, Panchayat level functionaries, members of civil society, local people, women SHG members, user group members, etc. In matters related to consumers, NCHSE got prominence by way of facilitating the aggrieved consumers through its District Consumer Information Centre which came into existence in the year 2001. Now, NCHSE represents as a Consumer Advocacy Group (CAG) in the State of Madhya Pradesh and is able to resolve the issues of consumers of telecom service providers.

The organization has received support from International Organisations like Ford Foundation, UNICEF, UN-HABITAT, DANIDA, ICCO, ILO, Telford Challenge, CASA, UNDP, World Bank, DFID, etc. It has also achieved good support from Govt. of India, Govt. of Madhya Pradesh, Planning Commission, CAPART, NABARD, HUDCO, Corporate Sector such as ITC, GAIL, etc.

On policy matters, NCHSE is guided by the Governing Body comprised of subject matter specialists related to activities of NCHSE. It provides advisory support to the Chairperson who is the chief functionary of the organization. Director General is the Chief Executive of the organization and is responsible for the overall supervision of the affairs of the centre under the guidance of the Chairperson.

NCHSE implements its programmes and projects through headquarter and field offices located in 6 districts of Madhya Pradesh and one in Rajasthan under advice from the head quarters in Bhopal.

3. Vision & Mission

The organization's vision is to view all human settlements and activities holistically instead of compartmentalizing them. Simultaneously, it looks at every aspect of a settlement and its impact on people, their economy, their rights and entitlements together with the social structure and environment in which they live.

NCHSE dedicates itself to its mission of participatory sustainable development of the area and its people with special focus on the weaker sections of society in order to promote rapid social mobilization and significant economic development.

Its mission continues to be to extend the benefits of watershed development and the connected livelihood programmes throughout India. It aspires for geographical expansion of its activities related to watershed development and livelihood promotion through partnership with organizations having similar vision.

4. Organisational Capacity

4.1 Focused Area

NCHSE is carrying out its activities, programme and projects in five focused areas:

- Action research, Planning, Monitoring and Evaluation - in areas of socio-economic development.

- Project implementation in areas of watershed development, Ecological and Environmental Management and Livelihood Promotion.
- Training, Workshops, Capacity building and extension activities.
- IT and GIS application in rural and urban development projects.
- Consumer grievance redressal.

NCHSE right from the very beginning of its establishment is guided by its governing body which has given valuable inputs for the success of the projects and assignments of the centre. As a result of these initiatives, in the year 1991, NCHSE expanded its domain of research, planning, monitoring and evaluation to the implementation projects, IT and GIS application and consumer advocacy. It was the NCHSE's management ability to put forward the findings of its studies at appropriate levels in the government so that corrective measures with respect to policies and programmes could be taken benefiting the people and the society which were in need of appropriate actions for inclusive growth.

4.2 Quality Assurance

NCHSE takes special care of quality assurance in respect of all its projects. For doing so, experienced and subject matter specialists are appointed. In implementation projects, technically suitable need based measures are taken at the planning stage with active community participation which is followed by technical support in the form of GIS applications and subsequent field level validation by project teams in preparing Detailed Project Reports (DPRs). At the time of implementing projects, various stakeholders are associated to see the progress of activities and valuable suggestions are given prominence to get quality of executed works. Whereas in case of research, planning, monitoring and evaluation projects, collection of data, its analysis and interpretation are based on the realities of the field so that the correct picture emerges.

4.3 Audit

NCHSE regularly carries out its annual consolidated audit which is inclusive of all the projects. This audit report is submitted to Registrar Firms and Societies, Madhya Pradesh and income tax department.

For each project, audited statements are furnished by the organisation with the support of Chartered Accountant (CA). This procedure is adopted on quarterly/half yearly/ annually basis as per the requirement of the project sponsors. It would be pertinent to mention that auditors in respect of implementation/research projects are appointed by sponsors in most of the cases.

4.4 Monitoring and Evaluation

NCHSE carries out regular monitoring of its implementation projects by deputing a suitable team of subject matter specialists to overcome the inadequacies of the projects and to bring them to acceptable levels as desired under the projects. To achieve effective monitoring results, NCHSE headquarter invites monthly physical and financial reports from its field offices for the purpose of comparing

the achievements against the target and to find out slippages, if any. In case of latter, the field office is advised on the way the slippages could be removed and to attain the desired progress. In addition to the in house monitoring of projects from the headquarter, district level officials do perform monitoring of their projects. Such kind of monitoring by district officials is carried out by SDO (RES), District Project Officer, Zilla Panchayat, Chief Executive Officer and District Collector. Teams from State Govt. and Govt. of India also visit to see the progress and quality of projects. The projects which are funded by agencies other than the govt. are monitored by a designated team from the sponsor.

Evaluation is being carried out by the sponsors to know the status and progress of the project. In govt. sponsored implementation projects, State level teams are assigned the task of evaluation of the projects. The evaluation of projects supported by corporate is undertaken by their designated teams. In some of the implementation projects, evaluation is carried out by outside agencies such as NGOs, etc. NCHSE has also carried out quite a sizeable number of evaluations of Govt. programmes which are being implemented by Govt./NGOs.

5. Registration Details

Registration under: M. P. Societies Registration Act, 1973

Registration No.13784, dated 19th June, 1984.

PAN No. - AAATN2922N

TAN No. - BPLN00396E

FCRA Registration Number – 63160035 dated 15th September, 1992.

80 G & 12 A – The Centre is also registered with the Income Tax Department as a Trust/Society under Section 12 A (a). The Centre has been exempted under Section 80-G (5)(vi) regarding donations made to the Centre.

6. Activities

6.1 Micro Planning

Though NCHSE since its establishment is carrying out Action research, Planning, Monitoring and Evaluation - in areas of socio-economic development, micro planning is the key to success of the implementation of projects of NCHSE. In all its field projects of watershed management, livelihood promotion, self help groups, krishak clubs, skill up-gradation, etc., NCHSE carries out the detailed field survey and works out the field strengths, weaknesses and complexities.

Preparation of Detailed Project Report (DPR) in the implementation of watershed management projects is giving appreciative results and allowing to work without any bias, the community by this method is having a feeling of satisfaction and their participation is ensured. NCHSE has prepared 163 DPRs till 31st March 2014 under various watershed projects of MGNREGS and IWMP in 6 districts of Madhya Pradesh that included Jhabua, Dhar, Sehore, Hoshangabad, Harda and Mandasaur.

In the year 2014-15, NCHSE completed 9 DPRs covering 11 villages of Sehore block of Sehore district. The task of DPR preparation is completed under Integrated Watershed Management Programme (IWMP) spread over 4328 ha. falling under 7 Gram Panchayats. It involved household survey, secondary and primary data collection, PRA, GIS mapping, net planning, drawing, preparation of design, estimation and data analysis.

6.2 GIS and Remote Sensing

NCHSE has developed expertise in GIS and Remote Sensing technique which over a period of time have attained quite significant importance in appropriate planning, monitoring, documentation, impact assessment and analysis. The centre is constantly engaged in carrying out GIS mapping under implementation projects of the organisation especially watershed management, agricultural sustainability, etc. The GIS and Remote Sensing applications are not restricted only to the projects being implemented by the Centre. It also provides services to NGOs, Govt. departments, corporate sectors, technical institutions, etc.

6.2.1 GIS Mapping (2014-15)

In the year 2014-15, GIS works of the organisation supported the preparation of Detailed Project Reports (DPRs) of IWMP, Sehore project which NCHSE is implementing in partnership with ITC and Panchayat and Rural Development, Govt. of Madhya Pradesh under Public Private Partnership (PPP) mode. GIS techniques were used in preparation of thematic maps like Base map, Drainage and Contours, Land use/ Land cover, Irrigation, Cropping pattern, Soil type, ownership, Slope classification, and Action plan map. In fact, Action plan map of each DPR gives an exhaustive set of activities of natural resource management which are part of the implementation strategy for the coming years. This map would be extremely useful to upgrade and assess the progress while monitoring the project as a whole.

During 2014-15, NCHSE has completed an assignment of wasteland identification, received from Srijan (a partner NGO of ITC) and IWMP Sehore in 2014-15 with the support of its field level surveyors and by making use of GPS and satellite imagery. The objective of carrying out such an exercise was to assist in planning of community plantation.

The centre extended support for an assignment received from GVT, a NGO based in Ratlam in completing GIS mapping for 60 villages under their project. The task involved digitization and geo-referencing, preparation of slope map, slope profile, Digital Elevation Model (DEM), GPS data transformation and geo-tagging with photographs. The preparation of maps for 13 villages has been completed during 2014-15.

6.2.2 GIS Training (2014-15)

NCHSE is regularly conducting training programmes on GIS mapping for the benefit of college students, personnel from corporate sector and govt. officials. In the year 2014-15, NCHSE imparted training to 14 trainees in three batches. NCHSE plans to expand its domain of training activities at the centre in future.

7. Watershed Management

NCHSE has developed special expertise in implementing holistically designed watershed development and management projects at Mili and Micro levels that have transformed water regimes of whole villages which chronically suffered due to acute water shortage. Implementation of these projects in such areas have raised ground water levels leading to increased irrigation to the fields and enhanced crop production, higher fuel and fodder availability, promoted animal husbandry, and virtually stopped seasonal migration from the distressed villages.

NCHSE initiated implementation of watershed management programme in the year 1994 in Ranapur block of Jhabua district with United Nations Environmental Programme (UNEP) supported project on "Environmental Soil Degradation Control". NCHSE received **UNEP International award** in the year 1995 for its outstanding

work under the project. Such recognition enabled NCHSE to take up more projects sponsored by the Government of India and other international agencies. Since 1997, NCHSE has expanded its activities related to implementation of watershed development/management projects with financial support from Rajiv Gandhi Watershed Mission (RGM), CASA, CAPART and WFP in the districts of Vidisha, Sehore, Hoshangabad, Ujjain, Jhabua and Dhar.



Continuous contour Trenches (CCT) and gully plus under RGM watershed project in Khardubadi village in Jhabua block of Jhabua district.

With the coming up of watershed development projects under MGNREGS in 2007, NCHSE has scaled up its operation in the districts of Dhar, Hoshangabad and Jhabua. Its activities further expanded since 2011, with the implementation of watershed projects under Integrated Watershed Management Programme (IWMP) in Dhar, Jhabua and Mandasaur districts.

As on 31st March, 2015, NCHSE has covered more than one lakh ha. area under watershed programmes spread over 11 districts of Madhya Pradesh.



Construction of stop dam at Govindpura village of Sardarpur block (Dhar dist.) under RGM (DPAP VIth batch)

7.1 Watershed Development Projects (2014-15)

During 2014-15, watershed development projects were under implementation in the districts of Mandasaur, Sehore, Jhabua and Dhar in Madhya Pradesh. The Integrated Watershed Management Programme (IWMP) watershed projects in Mandasaur (IWMP-II) and Sehore (IWMP-VIII) districts were being implemented in partnership with ITC and Panchayat and Rural Development Department, Govt. of Madhya Pradesh under Public Private Partnership (PPP) mode. In the districts of Jhabua and Dhar, NCHSE is directly implementing IWMP watershed projects of the government.

7.1.1 IWMP, Mandasaur

The IWMP Mandasaur (IWMP-II) is under implementation since 2011. The earlier PIA (GVT) could not render the desired results of the project. Therefore, ITC took corrective measure, rightly so, in the preparatory phase so that the implementation of the project does not suffer adversely. The rescheduling of the IWMP-II project with NCHSE as a new PIA helped to overcome the inadequacies in the preparatory phase that included entry point activities, institutions and capacity building, preparation of detailed project reports, etc.

The project area of IWMP-II is spread over 4,700 ha. covering 6 micro watersheds across 12 villages of Malhargarh block of Mandasaur district. These villages come under 8 gram panchayats namely Botalganj, Thadod, Gogarpura, Balagunda, Ninora,



Khedakhadan, Soni and Bahi. An account of major activities under the Project is given below:

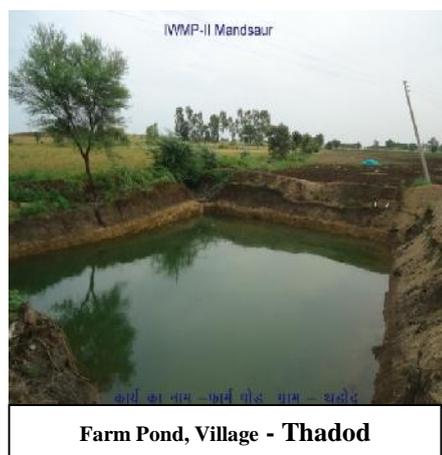
(a) Catchment area treatment

In the year 2014-15, catchment area treatment activities, which included staggered Contour Trenches, Gully plugs, Farm bunding, Cattle Proof Trench (CPT) and Loose Boulder Structures (LBS) were carried out in 10 villages covering an area of 222 ha at an expenditure of Rs. 12.11 lakhs and benefiting 155 farmers.

(b) Water resource development

Looking at the field requirements of each village, new water harvesting structures like Check dam, Stop dam and Farm pond have been created or existing facilities were renovated as per details below:

Particulars	Irrigation Tank & Tank renovation	Check Dam	Stop Dam	Farm Pond
Villages covered	2	6	4	5
No. of structures	2	7	3	5
Volume (Cum.)	29,600	23,048	9,448	6,562
Command area (in ha.)	39.47	30.60	12.64	12.50
Nos. of beneficiary	15	31	12	15
Expenditure (Rs lakhs)	3.28	17.11	7.88	11.26



(c) Plantation

The plantation for the purpose of pasture/common land development, meeting fuel wood requirement (Agro Forestry and Bund Plantation) and for income generation (Horticulture) were carried out in 40 ha area with total expenditure of Rs 9.1 lakhs and benefitting a total of 150 households. Maximum area was covered through pasture/common land development.

Particulars	Agro-forestry	Pasture/common land Development - Grass seeding/tree planting	Bund Plantation	Horticulture
Villages covered	10	5	12	4
Area treated (in ha.)	13	16	9	2
Expenditure (Rs. In lakhs)	0.60	6.86	0.54	1.10
No. of Beneficiary	55	40	45	10



7.1.2 IWMP, Sehore

The project area of Integrated Watershed Management Programme (IWMP-VIII) is spread over 4328 ha. covering 6 micro watersheds across 11 villages of Sehore block of Sehore district. These villages come under 8 gram panchayats namely Botalganj, Thadod, Gogarpura, Balagunda, Ninora, Khedakhadan, Soni and Bahi. An account of major activities under the Project is given below:

(a) Catchment area treatment

In the year 2014-15, catchment area treatment has been carried out in 30 ha land across 06 villages with an expenditure of



Rs. 1.68 lakhs received from ITC, benefitting 15 farmers. The major completed activities include farm bunding, stone outlet, LBS and gabion structures.



(b) Water Resource Development

Ten bore wells recharge structures have been completed in two villages for improving underground water table. An expenditure of Rs. 2.75 lakhs utilized under ITC funds for bore wells recharging.

(c) Demonstration Models

Sustainable agricultural practices through demonstration models were introduced in all the project villages during kharif and rabi seasons. Advanced equipments such as sprinkler set, drip irrigation, rotavator, seed drum and spiral grader machine, etc. were introduced, soil testing were carried out and Azolla-culture and vermi compost units were set up to improve soil health and agricultural productivity.

Particulars	Crop demonstration		Introduction of equipments	Soil testing	Vermi Compost Units
	Kharif	Rabi			
Villages covered	11	11	11	11	11
Covered Area(Ha.)	47.2	50.0			
No. of beneficiaries	118	125	72	243	90
Expenditure (Rs lakhs)	0.78	1.54	13.12	0.25	2.79



Soyabean Demonstration Plot at Kolanskhurd



Wheat demonstration plots



Use of Sprinkler



Vermi composting units



Azolla Culture & its Application

8. Agricultural Sustainability

With a view to bring about a catalytic change in the agricultural practices to attain agricultural sustainability and to promote livelihood activities in the countryside, NCHSE with the support of ITC Limited has taken up a project in Ladpura and Sangod blocks of Kota district of Rajasthan in the year 2014-15. The specific objectives of the project are as follows:

- To assist farmers in adopting Sustainable Agriculture Practices through Farmer Field School (FFS);
- To assist individual farmers through appropriate soil and water conservation measures;
- To improve agricultural productivity through improving water availability for agriculture;
- To assist in the formation of Farmer Interest Groups;
- To improve the economic status of farmers in target groups.

The project is being implemented in 8 villages, viz. Kurad, Banda, Khushalipura, Brijaliya, Khati Kheda, Brijnagar, Thumda under Kurad Gram Panchayat and one village, viz. Jhopadiya under Arand Kheda Gram Panchayat, covering a total area of 3,994.53 ha.

The project promotes the use of natural renewable and non farm inputs to develop efficient biological system which do not need high level of inputs, and includes -

- Preparation of bio-fertilizer (Vermi-compost) and bio-pesticides for introduction in agricultural practices through Integrated Pest Management (IPM);
- Application of organic manure and integrated nutrient management through organic farming;
- Introduction of appropriate low cost farm implements to reduce overall cost of production by improving labor use efficiency;
- Production of foundation seeds by lead farmer to provide quality seeds to the student farmer/others.

The project has exhibited number of demonstration plots that included the rabi crop especially of wheat (Sarwati). To have multiplying effect of demonstration plots, Broad Brand Ferro (BBF) and FFS have also been added under this category.

S. No.	Activity	Unit	Area	Beneficiary HH (Nos)			
				SC	ST	Others	Total
1	Rabi crop demonstration plot	Ha	135.2	11	24	63	98
2	BBF demonstration plot	Ha	6.4	3	0	6	9
3	FFS demonstration plot	Ha	80.0	28	15	157	200
	Total		221.6	42	39	226	307

As against the sanctioned budget of Rs. 40.63 lakhs, an amount of Rs. 40.59 lakhs has been utilized during the period of October, 2014 to March, 2015 under the project.



Farm Field Demonstration



Capacity building Programme

9. Training and Capacity Building

The training wing of NCHSE is active for the last 15 years and has successfully completed sizable number of workshops and training programmes for NGO representatives, master trainers, middle level government programme functionaries, panchayat level functionaries, members of civil society, local people, women SHG members, user group members, etc. The centre has also organised a number of workshops, seminars and consultation meets at the state level.



9.1 Activities under IWMP, Mandasaur:

A number of activities were organised during 2014-15 as per details below:

Particulars	No. of activity	Number of participants	Expenditure (Rs. in lakhs)
Technical training	5	336	0.61
Institutional training	16	286	1.10
SHGs training	8	152	0.70
workshops	3	252	0.29
Exposure visits	5	175	1.36

The participation of farmers in matters related to capacity building is quite encouraging. They have shown tremendous enthusiasm to get maximum benefit through participation in technical training, institutional training, workshops, exposure visits and SHG trainings to enrich their knowledge and capacities. The participants, even at the cost of their valuable time, came forward so that they are able to get better results by adopting advanced agricultural and allied practices. One can notice the changes in the attitude of enlightened participants with the upcoming confidence.



9.1.1 Workshop for members of SHGs and Watershed Committee:

A workshop was organized in Pipariya Mandi on 3rd March, 2015 in which 32 members of SHG and watershed committee participated. The objective of the workshop was to inculcate a feeling of togetherness amongst members, sharing of concept of SHG federation and employment promotion activities.

9.1.2 Vocational Training:

One month long training programmes were organized in 2 villages, viz. Ninora and Thadod starting from 2nd and 4th March, 2015 respectively to impart training of Sewing. The basic idea is of this training was livelihood promotion of the trainees so that they are in a position to supplement their earnings and are self reliant.

9.1.3 Exposure visit :

- Thirty-three farmers from the project area were taken on a three days exposure visit from 12th December to 14th December, 2014 to an International Farmers Exhibition, Pune, Maharashtra and to Jain Irrigation, Jalgaon, Maharashtra to acquaint them with the new and improved agricultural equipments and appliances. They were also told about the practices of Micro irrigation and horticulture.
- An exposure visit to Samarth Farmers Producer Company, Agar Dist. Ujjain was organized for a group of 40 farmers on 23rd March, 2015, so that the villagers who were from Balaguda, Kheda Kadan and Ninora could acquire basic knowledge and know how a seed producer company carries out its activities right from the beginning of the seed production, its grading, packaging, selling, etc. The visit proved to be quite meaningful and useful for the participants.

9.2 Activities under IWMP, Sehore

NCHSE completed a workshop entitled Strengthening of SHGs for the benefit of NGO staff, field level functionaries and SHG members. Due to delay in disbursement of funds from Zilla Panchayat, other planned activities could not be completed during the year, which are being planned for implementation in the next financial year.

9.3 Activities under Agricultural Sustainability Project, Kota

Farmers, especially the members of Village Development Committee (VDC), user groups, youth and women have participated in various training/capacity building programmes conducted. In all, during 6 months of the project, 502 persons took advantage of trainings, workshops and exposure visit to enrich their knowledge.

S.No.	Activity	Number	Total no. of participants
1	Training of VDC	2	52
2	Training of User groups	2	47
3	Workshop	2	155
4	LFA workshop and exposure visit	1	248
	Total	7	502

10. Promotion of Improved Sanitation Practices (2014-15)

Access to safe water, adequate sanitation and good hygiene practices are the basic necessity for good health. Under the ITC supported projects attempts have been made to provide the basic infrastructure in village schools as well as to promote good hygiene practices among the students. Besides, the capacity building and awareness programmes were also organised for the community.

The participation in such programmes, like technical training, institutional training, workshops, exposure visits etc. benefited the students and members of various committees, viz. Student Committee (Bal Cabinet), Sanitation Monitoring Committee, School Management Committee, Teacher Parents Committee, Village Development Committee and Watershed Committee, which enriched their knowledge and capacities.

NCHSE has completed construction of new toilets and urinals separate for boys and girls in 2 schools and renovated the existing facilities in one. New drinking water facilities complete with water tanks, motor pumps and drinking water stations have been completed in target schools. In 2 schools boundary walls and in one school access pathways to the school blocks and water and sanitation facilities have also been created.



Drinking water facility at Kolanskhurd School



Sanitation facility at Kolanskhurd School



Pathway within the School Premises connecting the School block, water station and sanitation facilities

11. Initiatives towards Socio-economic Transformation of Rural Women

NCHSE is continuously promoting Socio-economic transformation of rural women through facilitation of formation of SHGs and their capacity building. This is a common feature of its all implementation projects related to watershed development, Livelihood Promotion, Agricultural Sustainability, specially focused projects for women empowerment, etc.

A special mention about a project sponsored by NABARD would be of significance as this project of linkage and livelihood promotion of 250 SHGs in Pipariya and Babai blocks of Hoshangabad district, which is nearing completion.

In the financial year 2014-15, NCHSE has completed credit linkage of all 250 SHGs. These groups have been granted a credit limit of Rs 71.02 lakhs from 12 banks located in Piapriya and Babai blocks. Interestingly, SHGs have availed credit of Rs 70.52 lakhs from banks, thereby, showing 99 per cent of credit given by banks. It is encouraging that repayment performance of women SHGs is cent per cent in both the blocks.

Looking at the performance shown by women SHGs, NABARD has sanctioned a new project to NCHSE for 250 SHGs to be taken up in Babai, Pipariya, Suhagpur and Bankhedhi. The duration of the project is of three years and the initial trend of the groups shows that this project would also be equally successful like the previous projects.

12. District Consumer Information Centre (DCIC)

The DCIC is functioning since 2001 which takes care of consumer grievances at large. It finds a special place in NCHSE. The main functions of DCIC are –

- Proper guidance and counselling to aggrieved consumers;
- Protecting interests of the consumers and get them relief through initiating correspondence with the service providers, shops, dealers, etc.

• Type of interventions:

1. Group formation; 2. Orientation of SHGs by way of trainings; 3. Capacity building of SHGs; 4. Accounting and book keeping; 5. Vocational training of SHGs with the support of govt. programmes; 6. Holding of Project implementation monitoring committee meetings at regular intervals.

• Activities undertaken:

Livelihood promotion with the support of loans from banks and savings of the groups for : dairy, goatry, grocery shop, vegetable cultivation, bamboo works, seeds, pesticides and fertilisers, land on tenancy, vegetable selling, tailoring, Bangle shop, selling of brooms, fishery, brick kiln, selling of by product of Aonla, etc.

• Results:

1. Promotion of saving habits amongst self help groups; 2. Association of members of SHGs with banks, thereby, acquainting themselves with banking operations; 3. Credit facilities to SHGs from banks to facilitate members for their socio-economic needs; 4. Building up of a feeling of togetherness to solve their problems; 5. Improvement in income through livelihood promotion.

- Registering the cases of consumers in the Consumer Redressal Forum and pursuing it with the competent authorities (apex bodies), if needed.
- Information dissemination and general awareness amongst the consumers about their rights and responsibilities.

One of the notable achievements of the organization is that NCHSE is continuing as a Consumer Advocacy Group (CAG) for the State of Madhya Pradesh. NCHSE as a CAG member is registered with TRAI and showing its usefulness in matters related to telecommunication.

NCHSE's association as a CAG member with Telecom Service Providers like Reliance Communications, Tata Teleservices, Vodafone, Idea, Aircel, BSNL etc. has succeeded in getting prominence in resolving the issues of Telecom Consumers at several platforms. In fact, there is increasing awareness amongst consumers towards telecommunication services and about TRAI initiatives in this behalf. These service providers are accelerating their efforts as a result of proactive role of TRAI

This mandate is on the part of the service provider to invite CAG in the consumer awareness programmes held from time to time by the various service providers. NCHSE as a CAG has participated in their workshops at different places.

TRAI apart from recognizing the organisation as a CAG has also enrolled NCHSE as a member of Committee on Utilization of Telecommunication Consumer Education and Protection Fund (CUTCEF) from the Western Region covering M.P., Maharashtra, Goa and Gujarat. The CUTCEF is responsible for utilization of Telecommunication Consumers' Education and Protection Fund for the proper utilization in the field of Telecom Sector and benefiting the consumer at large. NCHSE has participated as a Member in their meeting during 2014-15 giving valuable suggestions.

NCHSE is also recognized by Bureau of Indian Standards (BIS), Government of India as a CAG for the State and some of their meetings were attended by NCHSE member during 2014-15.

NCHSE has been awarded the State level First prize from Food, Civil Supplies and Consumer Protection Department, Government of Madhya Pradesh with a cash amount of Rs. 30,000/- in the field of Consumer Protection for the year 2014-15.



खाद्य, नागरिक आपूर्ति एवं उपभोक्ता विभाग के माननीय मंत्री श्री. कुँवर विजय शाह से राज्य स्तरीय प्रथम पुरस्कार प्राप्त करते हुये संस्था के फ़ैली आर.चन्द्रा

इस अवसर पर मेले में NCHSE के स्टाल का अयलोकन करते हुये विभाग के माननीय मंत्रीजी एवं अधिकारीगण

13. Targeted Intervention in Urban Areas of Ujjain District for Prevention of HIV/ AIDS

NCHSE is facilitating this project (TI) since October, 2008 for prevention of Human Immune Deficiency Virus/ Acquired Immune Deficiency Syndrome (HIV/AIDs) amongst female sex workers. The objective of this project is to ensure safe sexual practice among female sex workers through behavioral change communication by way of condom promotion during sexual intercourse for reduction of vulnerability of HIV infection.

In the year 2014-15, as against the target of 650; 681 Female Sex Workers (FSWs) were brought under targeted intervention by the organization, as detailed below:

S.No.	Typology	No. of HRGs	percentage
1.	Home based	487	71
2.	Brothel based	148	22
3.	Street based	40	6
4.	Dhaba based	06	1
	Total	681	

Details of the services provided medical facilities to the target groups through Integrated Counseling and Testing Center (ICTC), Ujjain during in the year 2014 - 15, is as follows:

- Sexual Track Infection (STI) - 87; Regular Medical Checkup -2143; Presumptive test - 25; HIV-1195; Syphilis Screening Test – 1138, VDRL - 1138.
- Besides this 1,14,757 condoms were distributed to 681 High Risk Groups (HRGs) through 3 ORW & 11 Peer Educators.
- Out of 681 HRGs, three moved to lead normal life.

During the year 2014-15, NCHSE has been appreciated and recognized for its contribution towards prevention to HIV /AIDS. The list of such recognitions as part of its creditable works in Ujjain district is as follows:

1. Appreciation Letter- Madhya Pradesh State AIDS Control Society, Bhopal;
2. Commendation Letter- R. D. Gardi Medical College, Ujjain.
3. Appreciation for exemplary contribution by Pathfinder – learning site NGO.
4. Certificate- Madhya Pradesh State AIDS Control Society, Bhopal- Training and Pathological Test.

These achievements could be possible with the dedicated and sincere efforts of NCHSE team headed by Dr. D.D.Banerjee, Director (TI) and Ms. Naznin Mirza, Project Manager. These officials along with Shri Azeem, Project Officer, Technical Support Unit, MPSACS put all out efforts to make this challenging project success with the able support of its councilor, outreach workers and peer educators. It is really interesting that peer educators which, as part of the implementation team of targeted intervention project, are amongst the target groups and they were very much advocating the benefits of protected sexual practice. In fact, peer educators helped in a big way to bring the behavior change in members of target community of female sex workers, thereby, reducing the vulnerability to HIV infection.

14. Highlights of visits of the Government, External Project Teams, etc.

- On 29th December, 2014, the Member of Legislative Assembly and the entire district machinery including the Collector and CEO, Zilla Panchayat visited the Balaguda village. Watershed development team of NCHSE and Zilla Panchayat jointly organized an exhibition of the project activities at a stall in the village. All members applauded the works of the project and declared that Balaguda would be adopted by the Member of Parliament of the constituency to make it as a model village as pronounced by the Prime Minister. This action would be instrumental in bringing a paradigm shift in the village socio-economic profile in the years to come.
- The national level monitoring team, officers of district project unit and project officers visited Balaguda village in Mandasaur district on 30th and 31st December, 2014 to have wholesome idea about the ongoing project in Mandasaur. The team members highly appreciated the project activities which have been grounded at various locations. They also had discussions with the watershed committee members and local community to get feel about the project. As a whole, their interaction with the village people to know about the project was an eye opener because the transformation as a result of project initiatives as reported by village people was extraordinary.

15. NCHSE Initiatives to Reduce Carbon Footprint

The major strength of NCHSE lies with its expertise in implementing watershed management projects, which not only gives emphasis on water and soil conservation, but also on other components of environmental sustainability. The high lights are as follows:

- Bio-mass development, being a key component of watershed development, facilitates soil conservation, agricultural sustainability, improving availability of fuel wood as well as reducing carbon foot print;
- NCHSE's work in Rama block of Jhabua district on a hillock spread over 525 ha. has been highly appreciated by the project sponsors as well as by the visitors from other parts of Madhya Pradesh and from other states. Plantation on the hillock which happens to be barren in the years 1999 today looks lush green and also can be witnessed with the presence of wild life. The village community has been benefited with the availability of fuel wood and fodders which worth by no means less than Rs. four lakhs per annum. The impact of this kind of transformation on this barren hillock has rejuvenated 72 wells of nearby five villages facilitating improvement of livelihood of villagers by way of vegetable cultivation, improved agriculture and availability of drinking water. This, in fact, is an excellent example of natural regeneration and mechanism of reduction of carbon foot print.
- In pursuance of its area of specialization in the field of watershed development, ecological and environmental planning, NCHSE in the year 2014-15 undertook a short time assignment from UNDP for the establishment of a Climate Change Pulse Centre (CCPC) at Rural Building Centre, Kalyanpura, Jhabua for the purpose of dissemination of information and knowledge among the people to address the issue of climate change in 4 districts, viz. Indore, Jhabua, Dhar and Alirajpur.
- Under ITC supported projects organic farming is being promoted to reduce dependence on inorganic fertilizer.
- During 2014-15, solar dual pumps have been installed in 2 schools and for community water supply in a village. This initiative of use of renewable energy for water supply is likely to gain momentum in future.

16. Development Plan of NCHSE for next 5 years

Since Centre's establishment in the year 1984 by Late Dr. M.N.Buch who gave all time guidance to the organisation in bringing it as one of the premier institutions of watershed development, ecological and environmental planning in the country. His sudden departure on 6th June, 2015 was a set back to the organisation which momentarily created a vacuum not only for the organisation but also for all those who were seeking his valuable guidance and support to address the issues regarding development of national importance. At this crucial juncture, Mrs. Nirmala Buch, Former Chief Secretary, Govt. of Madhya Pradesh rendered her support to continue the vision and mission of the organisation which Dr. Buch had envisaged.

Whilst NCHSE has successfully carried out its activities through its various divisions of research, monitoring and evaluation, project implementation, training, capacity building and extension activities, computes' IT application, consumer grievance redressal, there is need to expand the domain of these divisions.

Project implementation is one of the major strengths of the organization which does not need any illustration. NCHSE has expanded its domain of implementation projects with support from corporate sector. However, it is looking for more projects which are exclusively funded by corporate sector to reduce the dependency on government funds.

Watershed management in the recent years has gained more priority due to climate change induced scanty and erratic rainfall which is not conducive to agriculture. In the coming time NCHSE would look for initiatives of agricultural sustainability under its projects of watershed management. It would like to expand its areas of operations in other districts of Madhya Pradesh where the ground water level is depleting due to over use and are in need of such kind of technological support to sustain their livelihood based on agricultural economy. This is likely to improve their socio-economic conditions and reduce migration to urban areas.

There cannot be anything better than the betterment of the local people in areas of concern that include education, health, non-conventional sources of energy, water, sanitation and hygiene. This calls for a concerted effort in the direction of capacity building and extension activities more suitably with the available project funds wherever the activities are part of the programmes of the project. Wherever they are not included in the projects, convergence with the projects and programmes of the government may be an alternative.

It is really encouraging that GIS mapping has strongly supported preparation of DPRs and provided technically feasible inputs in appropriate planning at the initial stage of projects. NCHSE is looking for more such opportunities of GIS application, use of Remote Sensing Data and Software Development to have

monitoring and impact assessment of all its projects to get a right authentication of field works. Efforts in this direction have been already started by computer wing of NCHSE.

NCHSE is regularly conducting training programmes to college students, personnel from corporate sector and govt. officials on GIS application. This activity will continue in forthcoming years to enable the trainees to seek employment opportunities as professionals in the area of GIS mapping. The training course and its contents can be viewed on NCHSE's web site www.nchse.org.

It's a matter of delight that works of DCIC is being recognized at various forms. DCIC has organized a number of TRAI workshops and much more things are in its stock for which DCIC has to strengthen itself to take up such assignments. The Consumer Affairs Department of Govt. of India is continuously floating number of projects which NCHSE has to seize by developing its strength. In fact, DCIC has to come out from its limited resource sharing capacity to a centre of excellence with broader out reach capacity.

17. Awards/Recognitions Conferred on NCHSE

1. **UNEP International Award (1995):** Conferred for outstanding contribution towards environmental and soil degradation control in Jhabua district of Madhya Pradesh.
2. **WES-UNICEF Best Digital Video Documentation Award:** for the work undertaken in Jhabua under UNICEF sponsored fluoride mitigation project.
3. Successful implementation of mili watershed in Kesla block of Hoshangabad district from 1998 to 2003 (CEO, Zilla Panchayat, Hoshangabad).
4. Satisfactory performance of Self Help Groups in Kesla block of Hoshangabad district from the year 2000-2006 (CEO, Zilla Panchayat, Hoshangabad).
5. For its excellent work in village Panchayat of Jhabua block of Jhabua district NCHSE received Nirmal Gram Puraskar under Total Sanitation Campaign, 2007-08 from Office of Commissioner, Indore on 23rd October, 2009.
6. NCHSE received State level Consumer Protection best award for the year 2012-13, from Food, Civil Supplies and Consumer Protection Department, Govt. of Madhya Pradesh on 15th March, 2012 on the eve of World Consumer Protection Day.
7. NCHSE got appreciation for its contribution for displaying HIV/AIDS information from 25th January, 2012 to 14th February, 2012 from MPSACS, Bhopal.
8. NCHSE received State level award for the Exhibition of Consumer Protection in the year 2012-13 from Food, Civil Supplies and Consumer Protection Department, Govt. of Madhya Pradesh 15th March, 2013 on the eve of World Consumer Protection Day.
9. The organisation received following recognitions as part of its creditable works in Ujjain district amongst HIV/AIDS Target Groups:
 - Appreciation Letter- Madhya Pradesh State AIDS Control Society, Bhopal;
 - Commendation Letter- R. D. Gardi Medical College, Ujjain.
 - Appreciation for exemplary contribution by Pathfinder – learning site NGO.
 - Certificate- Madhya Pradesh State AIDS Control Society, Bhopal- Training and Pathological Test.
10. NCHSE received First award at the State level of Consumer Protection in the year 2014-15, from Food, Civil Supplies and Consumer Protection Department, Govt. of Madhya Pradesh on 15th March, 2015.

Governing Council of NCHSE

S. No.	Name and Address of the Member	Designation
1.	Mrs. Nirmala Buch, E-4/17, Arera Colony, Bhopal. Email: Nbuch35@yahoo.com Mob.: 9425014105, Tel: 2464803, 2467105	Chairperson
2.	Shri R.C. Saxena, MIG-99, Kotra Sultanabad, Bhopal. Tel: 2766912	Vice-Chairman (E)
3.	Dr. A.K. Gupta, 32, Lakshmi Parisar; (E-8 Extension), Bhopal. Mob.:9424442683 Email: akgupta56@gmail.com ;	Director General
4.	Dr. V.D. Garde, E-5/11, Arera Colony, Bhopal. Email: vgarde@gmail.com ; Tel: 2466777.	Member
5.	Shri R.R.S. Chauhan, 59, Chatrapati Shivaji Colony, Chunabatti, Bhopal. Tel: 2424093 / 98935 58893	Member
6.	Shri Ramesh Chandra, B-2, Chanakyapuri, Chunabatti, Bhopal. Mob. 94256 24191, Tel: 2424033	Member
7.	Prof. P.K.Biswas, 24, Kothari Road, Nugambakkam, Chennai. Email: pkb@ifmr.ac.in ; Mob: 09818677442,	Member
8.	Dr. Pratibha Rajgopal, E-8/59, Basant Kunj, Arera Colony, Bhopal. Mob. 9425600643 Email: pratibharajgopal@gmail.com	Member
9.	Prof. Savita Raje, H.No. 3/17, MANIT Campus, Bhopal. Mob.: 9826242266 savitaraje@spabhupal.ac.in	Member
10.	Dr. Pradip Nandi 24, Comfort Enclave, Bhopal -462039, Email: nandi.pradeep@gmail.com Mob.: 9425008936	Member
11.	Dr. G.S.Kaushal 75 A, Janki Nagar, Chuna Bhatti, Kolar Road, Bhopal. Email: kaushalgs43@gmail.com Ph. No.: 2428154; Mob.: 9826057424	Member
12.	Prof. Rekha Singhal H.No. 426, Sarvadharm, B Sector, Kolar Road, Bhopal. Mob.: 9425303741, 2763924- ext. 331 rekha@iifm.ac.in	Member

Annual Audit Report
and
Balance Sheet

Year 2014-15

of
National Centre for Human
Settlements and Environment

Chartered Accountants
Ms. S.L.Chhajed & Co., Bhopal



**National Centre for Human
Settlements and Environment**

E-5/A, Girish Kunj, Arera Colony, Bhopal- 462016

Ph. (0755) – 2465306, 2463731

Fax No. (0755) – 2465651

Email : nchsebpl@gmail.com; Website: nchse.org

S. L. CHHAJED & CO.
CHARTERED ACCOUNTANTS



R-12, Maharana Pratap Nagar,
Zone-I, BHOPAL- 462011
Tel. : (O) 2553507, 2554474, 2553960
(R) 2464162, 4277100
Fax : (0755) 2552766
e-mail : chhajed_abhay@hotmail.com
website: www.slchhajedco.com

FORM 10 B
(See Rule 17 B)

Audit Report under section 12 A (b) of the Income Tax Act 1961, in the case of
Charitable or religious trust or Institutions.

We have examined the Balance Sheet **National Centre For Human Settlements & Environment, Bhopal** as at 31st March 2015 and the Income & Expenditure Account for the year ended on that date which are in agreement with the books of Account maintained by the said trust or institution.

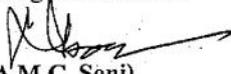
We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of Audit . In our opinion, proper Books of account have been kept by the head office and the branches of the above named trust or institution visited by us so far as appears from our examination of the books and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below :

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- i. in the case of the Balance Sheet, of the state of affairs of the above named trust or institution as at 31st March 2015 and
- ii. in the case of the Income & Expenditure Account of the Deficit of its accounting year ending on 31st March 2015.

The prescribed particulars are annexed hereto.

For S.L. Chhajed & Co.
Chartered Accountants
Firm Reg. No. 000709C


(CA M.C. Soni)
Partner
M.No. 12363

Place : Bhopal
Date : 10th September 2015.



BRANCHES : INDORE, RAIPUR, BHILAI, MALEGAON, NAGPUR, DELHI

**Annexure
Statement of Particulars**

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

- | | | |
|----|---|--------------|
| 1. | Amount of income of the previous year applied to charitable or religious purposes in India during that year. | 24772,317.92 |
| 2. | Whether the Trust/ Institution has exercised the option under clause (2) of the Explanation to section 11(1)? if so, the details of the Amount of Income deemed to have been applied to Charitable or Religious purposes in India during the previous year. | NIL |
| 3. | Amount of Income accumulated or set apart / finally set apart for application to charitable or religious purposes, to the extent it does not exceed 15% of the income derived from property held under trust wholly/ in part only for such purposes. | NA |
| 4. | Amount of Income eligible for exemption under section 11(1)(c) (Give details) | NA |
| 5. | Amount of income in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2) | NIL |
| 6. | Whether the amount of Income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? if so, the details thereof. | NA |
| 7. | Whether any part of the Income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B)? If so, the details thereof. | NO |
| 8. | Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year : | |
| a. | Has been applied for purposes other than Charitable or religious purpose or has ceased to be accumulated or set apart for application thereto, or | NA |
| b. | Has ceased to remain invested in any security referred to in section 11 (2) (b) (i) or deposited in any account referred to in section 11(2)(b) (ii) or section 11 (2) (b) (iii), or | NA |
| c. | Has not been utilized for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof, if so the details thereof. | NA |

II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

- | | | |
|----|---|----|
| 1. | Whether any part of the income of property of the trust/ institution was lent, or continues to be lent, in the previous year to any person referred to be in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any. | NA |
|----|---|----|



2. Whether any land, building or other property of the trust/ institution was made or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and any amount of rent or compensation charged, if any, NA
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details. NA
4. Whether the services of the Trust/ Institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any. NA
5. Whether any share, security, or other property was purchases by or on behalf of the Trust/ Institution during the previous year from any such person? If*o so, give details thereof together with the consideration paid. NA
6. Whether any share, security, or other property was sold by or on behalf of the Trust/ Institution during the previous year to any such person? If so, give details thereof together with the consideration received. NA
7. Whether any income or property of the trust/ Institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of Income or value of property so diverted. NA
8. Whether the Income or property of the trust/ institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details. NA

III. Investments held at any time during the previous year(s) in concerns in which persons referred to in section 13(3) have a substantial interest.

Sl.	Name and Address of the concern	Where the concern is a company, number and class of shares held	Nominal value of the investment	Income from the investment	Whether the Amount in col.4 exceeded 5% of the capital of the concern during the previous year. Say Yes/No
1	2	3	4	5	6
Total					

For S.L. Chhajed & Co.
Chartered Accountants
Firm Reg. No. 000709C

(Signature)
(CA. M.C. Soni)
Partner
M.No. 12363



Place : Bhopal
Date : 10th September 2015.

NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2015

Particulars	Expenditure		Income	
	Previous Year 2013-2014	Current Year 2014-2015	Previous Year 2013-2014	Current Year 2014-2015
	1	5	6	7
5,872,348.00		22,748,442.00	9,698,697.00	RECEIPTS FOR FUNDED ACTIVITIES (As per schedule - I)
1,000.00		13,200.00	968,383.50	RECEIPTS FOR NON FUNDED ACTIVITIES (As per schedule - II)
1,004,639.00		607,419.00	728,040.00	RENTAL INCOME
3,000.00		8,217.00	52,594.00	(i) State Bank of India, Shahpura Branch, Bhopal
4,185,115.00		53,590.00	540,000.00	(ii) BM/ACE, Bhopal
2,483,555.00		3,941,540.00	483,804.00	(iii) Institute of Software & Technology (IST), Bhopal
7,850,289.00		2,490,537.00	284,000.00	(iv) ASA Organisation, Bhopal
		7,084,212.00	2,053,428.00	(v) M/s. Troadex India Ltd, New Delhi
				INTEREST RECEIPTS
19,276.80		9,004.00	502,912.00	Interest on FRs and savings
16,854.00		16,854.00	16,339.00	Interest Accrued
26,481.00		28,481.00	518,351.00	
9,055.00		11,910.00	15,488,885.80	Total Receipts
92,000.00		91,400.00	13,498,865.50	
13,520.00		14,370.00		
10,000.00			1,688,744.89	Excess of Expenditure over Income
230,391.00		269,698.00		
162,171.00		158,170.73		
3,200.00		90,844.00		
50,270.00		760,325.73		
653,715.80		30,142,178.73	15,338,704.43	
14,184,352.80			32,137,471.13	

Hansa Gohalya
Accounts Officer

A.K. Gupta
Director General



Mrs. Ananda Bala
Chartered Accountant

CA M.C. Saini
Chartered Accountant

Contd. - 2

	2	3	4	5	6	7	8	9	10
Balance B/F	15,258,919.89			31,896,519.68			15,338,704.49		32,137,471.13
Insurance of Building	19,865.00			21,910.00					
Insurance of Computer	3,720.00			833.00					
Vehicle maintenance	48,357.00			99,840.00					
	186,351.00			205,152.00					
FINANCIAL EXPENSES									
Bank charges/ Commission	10,044.68			48,401.45					
	10,044.68			48,401.45					
Excess of Income over Expenditure									
	16,335,704.49			32,137,471.13			16,335,704.49		32,137,471.13

Harish
 Harish Chhabra
 Account Officer

Dr. A. K. Gupta
 Dr. A. K. Gupta
 Director General

N. B. Ch
 Mrs. Nirmala Bhat
 Chairperson

R. J. S.
 Chartered Accountants

Place : Bhopal
 Date : 14.03.2014



SCHEDULE - I

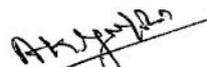
NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL

**SCHEDULE FORMING PART OF INCOME & EXPENDITURE A/C
FOR THE YEAR ENDED ON 31ST MARCH, 2015
RECEIPTS FOR FUNDED ACTIVITIES**

S. No.	Previous Year	Title of Project/Name of Sponsoring Authority	(Amount in Rs.)
	2013-2014		Current Year 2014-2015
1	2	3	4
A FCRA PROJECTS			
		Sustainable Agriculture and Watershed Projects Sponsored by ITC	12,879,500.00
			12,879,500.00
B OTHER PROJECTS			
	1,931,000.00	Intregated Watershed Management Project - VI (Tirla, Dhar) Sponsored by RGM Panchayat & Rural Dev. Dept. Govt of MP	2,864,800.00
		- Setting up of Climate change pulse centre sponsored by UNDP	600,000.00
	67,722.00	Wadi monitoring through GIS sponsored by NABARD	45,326.00
	68,540.00	Watershed management initiatives in the campus of SPA at Bhauri, Bhopal School of Planning and Architechture, Bhopal	-
	47,320.00	Grant Assistance for linkage & promotion of 250 SHG's - NABARD, Bhopal	223,580.00
	901,552.00	Unicef Web GIS Project Guna & Shivpuri - UNICEF, Bhopal	-
	219,100.00	GIS Based Development of an andriod mobile/tablet based data collection software and real time web GIS for monitoring of behaviour change of community. - Dharti Gramotthan Evam Sahbhagi Gramin Vikas Samiti, Morena	165,373.00
	1,132,740.00	IWMP Jhabua Project Sponsored by RGM Panchayat & Rural Dev. Dept. Govt of MP	-
	<u>4,367,974.00</u>		<u>3,899,079.00</u>
	4,367,974.00	Balance C/F	16,778,579.00

Contd. - 2


Harish Gohdiya
Accounts Officer


Dr. A.K. Gupta
Director General


Mrs. Nirmala Buch
Chairman


CA M.C. Soni
Chartered Accountants

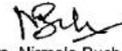


ANNUAL REPORT 2014-15

(Amount in Rs.)			
1	2	3	4
	4,367,974.00	Balance B/F	16,778,579.00
	1,073,383.00	Targetted Intervention Project (AIDS), Ujjain - MPSACS, Bhopal	784,523.00
	900,000.00	Intregated Watershed Management Project - VIII (Sehore) - ITC Limited, Kolkata	688,829.00
	3,042,000.00	Intregated Watershed Management Project - II (Mandsour) - ITC Limited, Kolkata	646,000.00
	400,000.00	Intregated Watershed Management Project - II (Mandsour) Zilla Panchayat Mandsour	500,000.00
	116,450.00	Action Plan of Watershed initiatives IIM INDORE	-
	<u>5,531,833.00</u>		<u>2,619,352.00</u>
	<u>9,899,807.00</u>	Balance C/F	<u>19,397,931.00</u>


Harish Gohdiya
Accounts Officer


Dr. A.K. Gupta
Director General


Mrs. Nirmala Buch
Chairman


CA M.C. Soni
Chartered Accountants



SCHEDULE - II

NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL

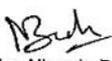
SCHEDULE FORMING PART OF INCOME A/C FOR THE YEAR ENDED 31ST MARCH 2015

RECEIPTS FOR NON FUNDED ACTIVITIES

Previous Year 2013-2014	Particulars	(Amount in Rs.)
		Current Year 2014-2015
1	2	3
290,009.50	Amount written back	50,000.00
120,174.00	Computer training fees	41,630.00
20,000.00	Donation received	20,000.00
179,693.00	GIS based Mapping Work	969,406.00
88,879.00	Misc. receipts / DCIC	76,047.00
151,968.00	Miscellaneous receipts from Computer	30,550.00
6,417.00	Photocopy charges from project	-
85,945.00	Printing Charges from project	-
120.00	Rent recovered from staff for allotment of quarters	120.00
21,116.00	Amount Received form other Facility	122,489.00
30,900.00	Tractor rent charges from project	-
3,162.00	Vehicle charges from project	-
998,383.50	Total :	1,310,242.00


Harish Gohdiya
Accounts Officer


Dr. A.K. Gupta
Director General


Mrs. Nirmala Buch
Chairman


CA M.C. Soni
Chartered Accountants



SCHEDULE - III

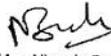
NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL
SCHEDULE FORMING PART OF INCOME & EXPENDITURE A/C
FOR THE YEAR ENDED 31ST MARCH 2015

DIRECT EXPENSES ON PROJECTS

Previous Year 2013-2014	Head of Expenditure	(Amount in Rs.)
		Current Year 2014-2015
1	2	3
7,569.00	Audit fees for projects	-
1,104,718.00	Expenditure under AIDS project (Ujjain)	1,486,006.00
1,750.00	Community Organization	-
24,542.00	Exp. On Dharti Gramotthan Project (Water Aid)	56,314.00
143,700.00	Exposure Visits	-
-	Exp. for Bal Sanrakshan grah	-
283,500.00	Sediment Unit Expenditure (Sehore)	-
-	Expenditure under IWMP-2 Jhabua Project	867,384.00
81,820.00	Exp. for Programme Promotion under IWMP Mandsour	-
-	Expenditure under IWMP Mandsour Project	4,601,401.00
-	Expenditure under IWMP Sehore Project	5,365,143.00
-	Exp. Under Sastinable Agriculture Kota Project	3,853,617.00
330,887.00	Administrative Exp. Under IWMP-6 Trila Dhar Project	690,163.00
128,029.00	DPR Exp. Under IWMP-6 Trila Dhar Project	376,794.00
792,123.00	EPA Exp. Under IWMP-6 Trila Dhar Project	1,761,673.00
4,000.00	Capacity Building Exp. Under IWMP-6 Trila Dhar Project	178,045.00
2,017,727.00	Expenditure under Mandsour (Zilla Panchayat Mandsour)	3,511,902.00
901,552.00	Expenditure under Unicef web GIS Guna/Shivpuri Project	-
45,000.00	Survey Work under WCD Project	-
13,000.00	Transportation Charges	-
5,879,917.00	Balance C/F	22,748,442.00


 Harish Gohdiya
 Accounts Officer


 Dr. A.K. Gupta
 Director General


 Mrs. Nirmala Buch
 Chairperson




 CA M.C. Soni
 Chartered Accountants

**SCHEDULE - A
NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL
SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2015
OUTSTANDING LIABILITIES STAFF**

				(Amount in Rs.)
S. No.	Previous Year 2013-2014	Name of Officers & Staff		Current Year 2014-2015
1	2	3		4
	1,000.00	P.P.F. Payable		-
	<u>1,000.00</u>			<u>-</u>
		<u>BHOPAL</u>		
	817.00	Ms. Divya Sharma		-
	19,345.00	Shri Rajveer Yadav		-
	-	Shri Harish Gohdiya		12,123.77
	401.00	Shir Gyaneshwar Kose		1,550.00
	1,450.00	Shri Santosh Sulekhiya		1,450.00
	-	Shri Ashish Kukreti		800.00
	-	Rajeev Devda		1,415.00
	1,670.00	Shri Yamuna Yadav		5,660.00
	<u>23,683.00</u>			<u>22,998.77</u>
		<u>JHABUA</u>		
	15,129.50	Shri Mukesh Badgaiya		22,833.00
	997.00	Shri J.P.Tripathi		-
	-	Shri Dipendra Singh Thakur		43,640.00
	<u>16,126.50</u>			<u>66,473.00</u>
	40,809.50	Total :		89,471.77


Harish Gohdiya
Accounts Officer


Dr. A.K. Gupta
Director General


Mrs. Nirmala Buch
Chairman


CA M.C. Soni
Chartered Accountants



SCHEDULE - B

NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL
SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2015
SUNDRY CREDITORS & DEPOSITS

			(Amount in Rs.)
S. No.	Previous Year 2013-2014	Name of Party	Current Year 2014-2015
1	2	3	4
		BHOPAL	
	300,000.00	ILO RLF fund, Jhabua	300,000.00
	241,500.00	Commitment fees refundable to BSNL	241,500.00
	50,000.00	M/s Creative Glass Works, Indore	-
	2,000.00	Gas Cylinder (NCHSE) to staff	-
	2,385.00	Shri Dinesh Balwanshi	2,385.00
	<u>595,885.00</u>		<u>543,885.00</u>
		JHABUA & MANDSOUR	
	-	Amount Payable to NCHSE Bhopal	9,107.00
			<u>9,107.00</u>
		BRANCHES AND OTHERS	
	200,100.00	Amount Payable to Sai Hardware Building Material Suppliers, Sediment Unit Sehore	-
	165,332.00	Amount Payable to Exp. Under T1 Project	837,644.00
	9,107.00	Amount Payable to NCHSE ITC Mandsour	-
	1,200.00	Amount Payable to Ms. Sudha Anand	-
	-	Amount Payable to Sundry Creditors Mandsour	649,978.00
	-	Amount Payable to Sundry Creditors Sehore	1,740,366.00
	-	Amount Payable to Sundry Creditors SA Kota	542,523.00
	<u>375,739.00</u>		<u>3,770,511.00</u>
	971,624.00	Total :	4,323,503.00


 Harish Gothiya
 Accounts Officer


 Dr. A.K. Gupta
 Director General


 Mrs. Nirmala Buch
 Chairman

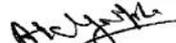

 CA M.C. Soni
 Chartered Accountants

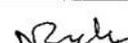


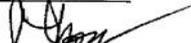
**SCHEDULE - C
NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL
SCHEDULE ON MOVABLE & IMMOVABLE ASSETS FORMING PART OF THE BALANCE SHEET
AS ON 31ST MARCH 2015**

					Amount in Rs.
S. No.	Particulars	W.D.V. as on 1st April 2014	Addition during the Year 2014-2015	Sales/ Deductions during the year	Total as on 31st March 2015 (3+4-5=6)
1	2	3	4	5	(3+4-5=6)
A IMMOVABLE					
1	Land at :-				
	(a) Delhi	283,449.00	-	-	283,449.00
	(b) Kalyanpura	59,651.00	-	-	59,651.00
	(c) Saheli	21,821.52	-	-	21,821.52
2	Building at :-				
	(a) Bhopal	2,218,130.91	-	-	2,218,130.91
	(b) Kalyanpura	297,875.75	-	-	297,875.75
	(c) Saheli Gram	169,230.62	-	-	169,230.62
3	Digging of Wells at Saheli land	79,188.00	-	-	79,188.00
	Sub Total	3,129,346.80	-	-	3,129,346.80
B MOVABLE					
4	Furniture & fixture	561,450.88	317,403.00	15,500.00	863,353.88
5	Vehicle	209,058.01	-	-	209,058.01
6	Library books	41,168.12	-	-	41,168.12
7	Office Equipment	748,619.16	137,147.16	-	885,766.32
8	Computer	169,797.57	122,300.00	-	292,097.57
9	Tractor	49,074.29	-	-	49,074.29
	Sub Total :	1,779,168.03	576,850.16	15,500.00	2,340,518.19
	Grand Total :	4,908,514.83	576,850.16	15,500.00	5,469,864.99


Harish Gohdiya
Accounts Officer


Dr. A.K. Gupta
Director General


Mrs. Nirjala Buch
Chairman


CA M.C. Soni
Chartered Accountants



SCHEDULE - D

NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL

SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2015

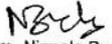
ADVANCE TO OFFICERS/STAFF MEMBERS FOR PROJECT ACTIVITIES

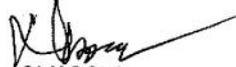
S. No.	Previous Year 2013-2014	Name of Officers	(Amount in Rs.)
			Current Year 2014-2015
1	2	3	4
A		BHOPAL	
	30,015.00	Dr.A.K.Gupta	17,764.00
	9,639.00	Shri R.K.Soley	-
	-	Shri Ramesh Singh	9,963.00
	3,099.96	Shri K.S.Banerjee	-
	206.00	Mrs. Santhamma R.C.	206.00
	5,858.00	Shri Praveen Sharma	-
	22,454.00	Shri Rajesh Varma	22,454.00
	4,601.00	Mrs. Suma Vijay	-
	-	Shri Gyaneshwar Kose	199.00
	77.50	Shri Harish Gohdiya	-
	2,498.00	Shri H. S. Dhuriya	1,396.00
	<u>78,448.46</u>		<u>51,982.00</u>
B		JHABUA , DHAR & KESLA	
	-	Shri Dharmenda Nagwanshi	14,077.00
	4,418.00	Shri R.S.Namdev	-
	-	Shri Kamal Ansal	2,239.00
	2,442.00	Shri Sunil Verde	2,442.00
	785.00	Shri Santosh Yadav	785.00
	<u>7,645.00</u>		<u>19,543.00</u>
C		MANDSOUR	
	1,690.00	Shri Rajeev Devda	1,415.00
	7,855.00	Shri G.R.Dandotiya	6,305.00
	-	Shri Rajesh Singh	3,956.00
	-	Amount Receivable from IWMP Jhabua	13,800.00
	<u>9,545.00</u>		<u>25,476.00</u>
	95,638.46	Total :	97,001.00

Contd. - 2


Harish Gohdiya
Accounts Officer


Dr.A.K.Gupta
Director General


Mrs. Nirmala Buch
Chairman

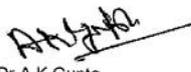

CA M.C.Soni
Chartered Accountants

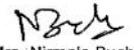


ANNUAL REPORT 2014-15

				(Amount in Rs.)
S. No.	Previous Year 2013-2014	Name of Staff	Current Year 2014-2015	
1	2	3	4	
	95,638.46	Balance B/F	97,001.00	
D		BHOPAL		
	83.00	Shri Narayan Magre	-	
	1,817.00	Shri Vaheed Khan	1,817.00	
	3,000.00	Shri Madan Patel	3,000.00	
	7,312.00	Shri Yunus Khan	6,562.00	
	7,168.00	Shri R.C. Rathore	8,388.00	
	-	Shri J.P. Tripathi	-	
	12,228.00	Shri Pramod Pandey	8,238.00	
	1,000.00	Shri Ashish Kukreti	-	
	3,214.00	Shri Naveen Kumar Yadav	-	
	1,009.00	Shri Avedesh Chouhan	1,309.00	
	-	Shri Waseem Quareshi	4,000.00	
	-	Salary Advance a/c Shri Avdesh Chouhan	1,750.00	
	-	Salary advance Mrs. Jaya Shande	4,000.00	
	9,000.00	Salary Advance Shri G.R. Dandotiya	-	
	9,250.00	Salary advance Shri Vaheed Khan	1,000.00	
	1,200.00	Salary advance Shri Pramod Pandey	-	
	3,250.00	Shri Mansharam	3,457.00	
	<u>59,531.00</u>		<u>43,521.00</u>	
E		JHABUA		
	6,660.00	Shri Ramesh Hisore	6,660.00	
	100.00	Ms. Baddi Makodiya	100.00	
	<u>6,760.00</u>		<u>6,760.00</u>	
161,929.46 Total :			147,282.00	


Harish Gohdiya
Accounts Officer


Dr. A.K. Gupta
Director General


Mrs. Nirmala Buch
Chairman


CA M.C. Soni
Chartered Accountants



SCHEDULE - E

NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL

SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2014

			(Amount in Rs.)
S. No.	Previous Year 2013-2014	Name of Staff	Current Year 2014-2015
1	2	3	4
		Other advances :	
A		Advance rent deposit with land-lords :	
	2,500.00	Shri C.K. Trivedi, Jhabua	2,500.00
	389.00	Advance deposit in service tax on rent	-
	<u>2,889.00</u>		<u>2,500.00</u>
B		Other Advances :	
		BHOPAL	
	850.00	NRSA, Hyderabad	850.00
	30,993.00	Amount receivable from AIDS	850.00
	45,857.00	Tradex India Ltd., New Delhi	-
	135,543.00	Zila Panchayat (Harda)	-
	4,641.00	NREGS Piperiya Project	-
	1,799.00	Samiket Project in Block Rama (Jhabua)	-
	6,025.00	Samiket Project Piperiya	-
	24,472.00	Samiket Project Bankhedi	7,137.00
	-	Amount Receivable from Service Tax	5,096.00
	<u>250,180.00</u>		<u>13,933.00</u>
D		Sehore (Bilkisganj)	
	484.00	IWMP Sehore (NCHSE)	484.00
	-	NCHSE Ujjain a/c	7,730.00
	<u>484.00</u>		<u>8,214.00</u>
	253,553.00	Total :	24,647.00


Harish Gothiya
Accounts Officer


Dr. A.K. Gupta
Director General


Mrs. Nirmla Buch
Chairman


CA M.C. Soni
Chartered Accountants

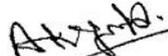


SCHEDULE - F

NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL
SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2015
SECURITY DEPOSITS WITH VARIOUS DEPARTMENTS/ORGANISATIONS

S. No.	Previous Year 2013-2014	Particulars	(Amount in Rs.)
			Current Year 2014-2015
1	2	3	4
1	5,208.00	Bharti Telenet Ltd., Bhopal	5,208.00
2	1,000.00	BTA Cellcom Ltd., Bhopal	1,000.00
3	5,000.00	Deposit with BSNL, Kesla	5,000.00
4	1,000.00	Deposit with BSNL, Piperiya	1,000.00
5	1,900.00	Deposit with HPCL, Vidisha	1,900.00
6	1,900.00	Deposit with Raigas Agency, Bhopal	1,900.00
7	1,000.00	E.P.C.O., Bhopal	1,000.00
8	96,450.00	M.P.E.B. for Connection in New Building	96,450.00
9	15,396.00	M.P.E.B., Bhopal	15,396.00
10	1,000.00	TATA Indicom for Broad Band	1,000.00
11	38,325.00	Telecommunication Department	38,325.00
168,179.00		Total :	168,179.00


 Harish Gohdiya
 Accounts Officer


 Dr. A.K. Gupta
 Director General


 Mrs. Nirmala Buch
 Chairman


 CA M.C. Soni
 Chartered Accountants



SCHEDULE - G

NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL
SCHEDULE FORMING PART OF BALANCE SHEET AS ON 31ST MARCH 2015
T.D.S. AMOUNT RECEIVABLE FROM INCOME TAX DEPARTMENT

S. No.	Particulars	Amount receivable upto 31.03.2014	Amount deducted during the year 2014-2015	Total TDS receivable	Amount received during the year 2014-2015	(Amount in Rs.)	
						3	4
1	ASA, Bhopal	116,938.00	38,269.00	155,207.00	-	-	155,207.00
2	CIAE Project	4,700.00	-	4,700.00	-	-	4,700.00
3	CARMDKASH, Chhatisgarh	6,298.00	-	6,298.00	-	-	6,298.00
4	Directorate of Public Relation, Bpl	1,000.00	-	1,000.00	-	-	1,000.00
5	GAIL Project, Jhabua	2,836.00	-	2,836.00	-	-	2,836.00
6	GAIL, Ujjain	4,148.00	-	4,148.00	-	-	4,148.00
7	Gramin Vikas Trust, Bhopal	22,572.00	-	22,572.00	-	-	22,572.00
8	Gramin Vikas Trust, Chhatisgarh	944.00	-	944.00	-	-	944.00
9	Gramin Vikas Trust, Ratla	5,675.00	6,179.00	11,854.00	-	-	11,854.00
10	HDFC, Mumbai on FDR	5,381.00	-	5,381.00	-	-	5,381.00
11	HUDCO Project, New Delhi	7,500.00	-	7,500.00	-	-	7,500.00
12	IFM, Bhopal	2,352.00	-	2,352.00	-	-	2,352.00
13	IST, Bhopal	109,380.00	31,500.00	140,880.00	-	-	140,880.00
	Balance C/F	289,724.00	75,948.00	365,672.00	-	-	365,672.00


 Harish Gohdiya
 Account Officer


 Dr. A.K. Gupta
 Director General




 Mrs. Nirmala Buch
 Chairperson


 CA M.C. Soni
 Chartered Accountants

Contd. - 2

1	2	3	4	3+4=5	6	(Amount in Rs.) 5-6=7
	Balance B/F	289,724.00	75,948.00	365,672.00	-	365,672.00
14	Khadi V.I. Commission, Bhopal	85.00	-	85.00	-	85.00
15	M.P. Rural Livelihood, Bhopal	1,132.00	-	1,132.00	-	1,132.00
16	MP State Tourism Dev. Co., Bpl	500.00	-	500.00	-	500.00
17	MPAIDS Control Society, Bhopal	38,572.00	29,360.00	67,932.00	-	67,932.00
18	MPCON, Bhopal	5,165.00	-	5,165.00	-	5,165.00
19	Reliance Communication Ltd. Bpl	400.00	-	400.00	-	400.00
20	IIM, Indore	13,084.00	-	13,084.00	-	13,084.00
21	State Bank of India	190,871.00	193,104.00	383,975.00	-	383,975.00
22	MPTAST, Bhopal	10,398.00	-	10,398.00	-	10,398.00
23	Dharti Gramothan Project	-	43,200.00	43,200.00	-	43,200.00
24	PCRA, Mumbai	25.00	-	25.00	-	25.00
25	Parhit Samaj Seva Sansthan, Datia	10,000.00	-	10,000.00	-	10,000.00
26	Swashakti Project Mahila	2,217.00	-	2,217.00	-	2,217.00
	Balance C/F	562,173.00	341,612.00	903,785.00	-	903,785.00

(Signature)
Harish Gohdiya
Account Officer

(Signature)
Dr. A.K. Gupta
Director General



(Signature)
Mrs. Nirmala Buch
Chairperson

(Signature)
contd. - 3
CA M.C. Soni
Chartered Accountants

	(Amount in Rs.)				
	1	2	3	4	5-6-7
				3+4=5	6
Balance B/F			562,173.00	341,612.00	903,785.00
27 Sarthi Development			1,711.00	-	1,711.00
28 SPA, Bhopal			22,472.00	-	22,472.00
29 Tradex India Co., Pvt. Ltd.			58,863.00	22,056.00	80,919.00
30 TATA Teleservices Ltd., Bpl			5,790.00	3,760.00	9,550.00
31 Vodafone Spacetel Ltd., Bpl			450.00	1,000.00	1,450.00
Total :			651,459.00	368,428.00	1,019,887.00


 Harish Gohdiya
 Account Officer


 Dr. A.K. Gupta
 Director General


 Mrs. Nirmala Buch
 Chairman


 CA M.C. Soni
 Chartered Accountants



SCHEDULE - H

NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT BHOPAL
SCHEDULE FORMING PART OF BALANCE SHEET
FOR THE YEAR ENDED ON 31ST MARCH 2015

S. No.	Date	Name of Bank	FDR No.	Amount	Period	Period Rate	Maturity Date	(Amount in Rs.)		Remarks
								Maturity Amount	9	
1	27.06.2008	State Bank of India	63027612596	100,000.00	48 months	8.75%	27.06.2016	139,995.00		
2	23.05.2009	State Bank of India	32473343271	165,000.00	36 months	8.75%	23.05.2018	209,260.00		
3	08.07.2009	State Bank of India	63044662353	82,000.00	48 months	8%	08.07.2017	112,568.00		
4	08.07.2009	State Bank of India	63044662308	100,000.00	48 months	8%	08.07.2017	137,279.00		
5	09.04.2010	State Bank of India	63052673636	48,000.00	24 months	6.50%	07.04.2016	48,000.00		
6	22.03.2010	State Bank of India	63052316732	55,000.00	24 months	9.25%	22.03.2016	55,000.00		
7	13.08.2012	State Bank of India	32481053604	160,000.00	12 months	9%	13.08.2015	160,000.00		
Balance C/F								710,000.00	862,102.00	

Contd. - 2



(Signature)
 Dr. A.K. Gupta
 Directors General

(Signature)
 Harish Gohdiya
 Accounts Officer

(Signature)
 CA M.C. Soni
 Chartered Accountant

SCHEDULE - I

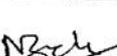
NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL

**SCHEDULE BANK BALANCES FORMING PART OF BALANCE SHEET
AS ON 31ST MARCH 2015**

(Amount in Rs.)					
S. No.	Previous Year 2012-2013	Name of Bank	Type of A/C	A/C No.	Current Year 2013-2014
1	2	3	4	5	6
A					
BHOPAL					
(i)	14,965.51	State Bank of India	S.B.	10064525419	478,859.51
(ii)	3,705.00	State Bank of India	S.B.	10078152530	3,705.00
(iii)	233,810.97	State Bank of India	S.B.	53020639381	145,873.97
(iv)	170,964.75	State Bank of India	S.B.	63012901980	287,065.35
(v)	36,456.00	State Bank of India	S.B.	63042723692	1,666.00
(vi)	-	State Bank of India	C.B.	34313826510	10,340.00
(vii)	-	Central Bank of India	S.B.	1265296362	2,889.29
(viii)	68,300.00	Central Bank of India	S.B.	1265303278	851,042.00
	<u>459,902.23</u>				<u>1,789,441.12</u>
B					
Kota					
(i)	-	State Bank of India	C.B.	34458012821	216,738.00
					<u>216,738.00</u>
C					
BANKHEDI					
(i)	7,137.00	State Bank of India	S.B.	63044362199	7,122.00
(ii)	-	State Bank of India	S.B.	31512947868	-
(iii)	-	State Bank of India	C.B.	32792169808	-
	<u>7,137.00</u>				<u>7,122.00</u>
D					
BUDHNI					
(i)	550.00	State Bank of India	S.B.	3151689076	550.00
E					
SEHORE					
(i)	80,933.00	State Bank of India		31084887855	4,060.00
F					
BARELI					
(i)	1,310.00	Central Bank of India	S.B.	3076697455	1,310.00
G					
JHABUA					
(i)	3,714.56	State Bank of India	S.B.	10982690977	3,714.56
(ii)	17,958.41	State Bank of India	S.B.	53031733223	17,958.41
(iii)	2,860.12	State Bank of India	S.B.	53031733234	2,860.12
(iv)	260.00	State Bank of India	S.B.	53031694158	260.00
(v)	24,370.00	Bank of Baroda	S.B.	5030100011521	24,370.00
(vi)	825,979.30	Punjab National Bank	S.B.	6090000100009173	13,608.75
(vii)	100.00	Jhabua-Dhar Regional Rural Bank	S.B.	20030100006505	100.00
(viii)	1,000.00	Jhabua-Dhar Regional Rural Bank	C.B.	20170200000043	1,000.00
	<u>876,242.39</u>				<u>63,871.84</u>
	<u>1,426,074.62</u>	Balance B/F			<u>2,083,092.96</u>


Harish Gohdiya
Accounts Officer


Dr. A.K. Gupta
Director General


Mrs. Nirmala Buch
Chairman


Chartered Accountants



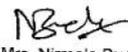
NATIONAL CENTRE FOR HUMAN SETTLEMENTS AND ENVIRONMENT, BHOPAL

**SCHEDULE BANK BALANCES FORMING PART OF BALANCE SHEET
AS ON 31ST MARCH 2015**

(Amount in Rs.)					
S. No.	Previous Year 2012-2013	Name of Bank	Type of A/C	A/C No.	Current Year 2013-2014
1	2	3	4	5	6
	1,426,074.62	Balance C/F			2,083,092.96
H		<u>KALYANPURA (DISTT. JHABUA)</u>			
(i)	1,451.00	Jhabua-Dhar Regional Rural Bank	S.B	2004065	1,451.00
I		<u>SARDARPUR (DISTT. DHAR)</u>			
(i)	9,800.00	Jhabua-Dhar Regional Rural Bank	S.B	6146	9,800.00
(ii)	990.00	Jhabua-Dhar Regional Rural Bank	S.B.	2964	990.00
(iii)	2,224.00	Jhabua-Dhar Regional Rural Bank	S.B.	7107	2,224.00
(iv)	685,292.00	Punjab National Bank	S.B.	659300010006016'9	582,613.00
(v)	992.75	Jhabua-Dhar Regional Rural Bank	S.B.	4834	992.75
(vi)	7,356.30	State Bank of India	S.B.	53027953223	7,356.30
(vii)	1,750.00	Post office, Sardarpur	S.B.	1783556	1,750.00
(viii)	1,075.00	State Bank of India	S.B.	63038304247	-
	709,480.05				605,726.05
J		<u>UJJAIN</u>			
(i)	1,709.00	Bank of Baroda	S.B.	05050100003525	1,709.00
(ii)	1,852.00	State Bank of India	S.B.	30019475835	1,852.00
(iii)	100.92	State Bank of India	S.B.	30515639799	7,689.92
	3,661.92				11,250.92
K		<u>Mandsour</u>			
(i)	69,721.30	Punjab National Bank	S.B.	336000109181804	54,396.90
L		<u>SENDHWA</u>			
(i)	4,759.00	State Bank of India	S.B.	5302307183	-
(ii)	10,006.00	State Bank of India	S.B.	11730792492	10,006.00
	14,765.00				10,006.00
M		<u>KESLA (DISTT. HOSHANGABAD)</u>			
(i)	1,827.95	State Bank of India	S.B.	01190006915	1,827.95
	2,226,981.84	Total :			2,767,751.78


Harish Gohdiya
Accounts Officer


Dr. A.K. Gupta
Director General


Mrs. Nirmala Buch
Chairman


CA M.C. Soni
Chartered Accountants

